



Recommended 2026 Budget

Kevin M. Magnuson, Washington County Attorney

August 26, 2025

Key Factors Impacting the Budget

01

eLitigation and Technology

02

Office Wellness

03

Recruitment, Development,
and Retention





eLitigation and Technology

- Modernizing and Enhancing Systems
- eLitigation and Trial Technology
- Web-based LENS for better access in court



Pictured from left to right; Amanda Moore (Criminal Analyst), Scott Haldeman (Case Management and eLitigation Supervisor), and Joe Martin (eLitigation and Technology Specialist)



Office Wellness



- Improving administrative and management capabilities
 - Productivity enhancement
 - Efficiency maximization
 - Operational efficiency
 - Workflow optimization
 - Process improvement
 - Streamlining operations/procedures
- Team building and growth opportunities
- Mental well-being
 - ❖ Secondary Trauma



Recruitment, Development, and Retention

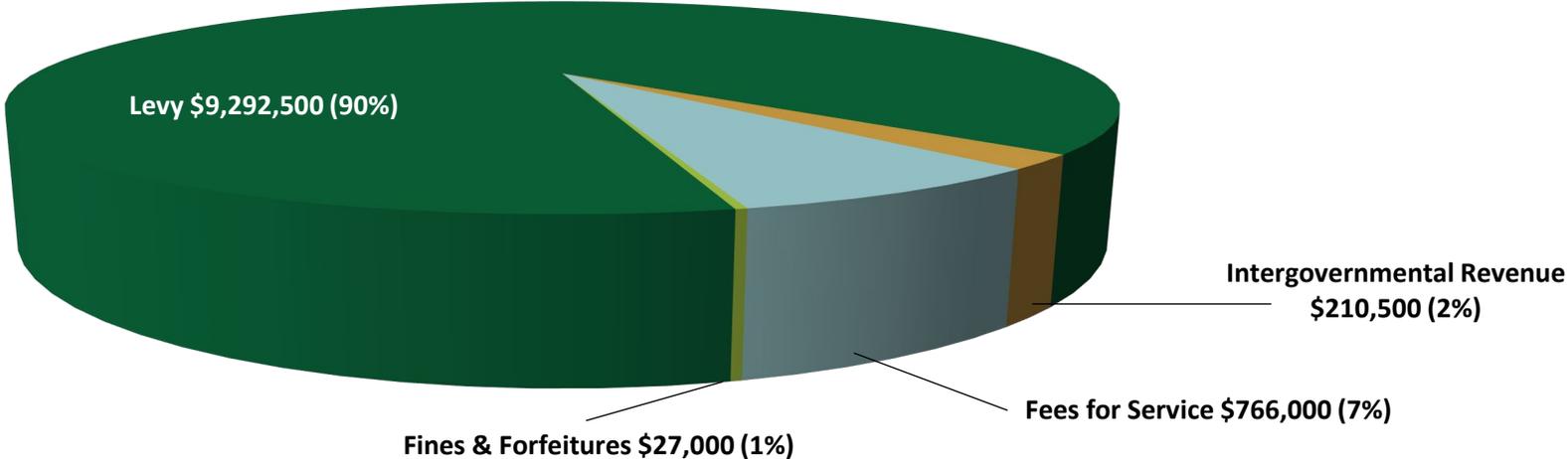
- Attraction
 - Law Clerk Program
 - *Rooted in Connection, Growing with Direction*
- Growth
 - Leadership / Mentorship Program
 - Peer to Peer Training
- Satisfaction
 - Case Management Program
 - Technology



2025 Summer Law Clerks

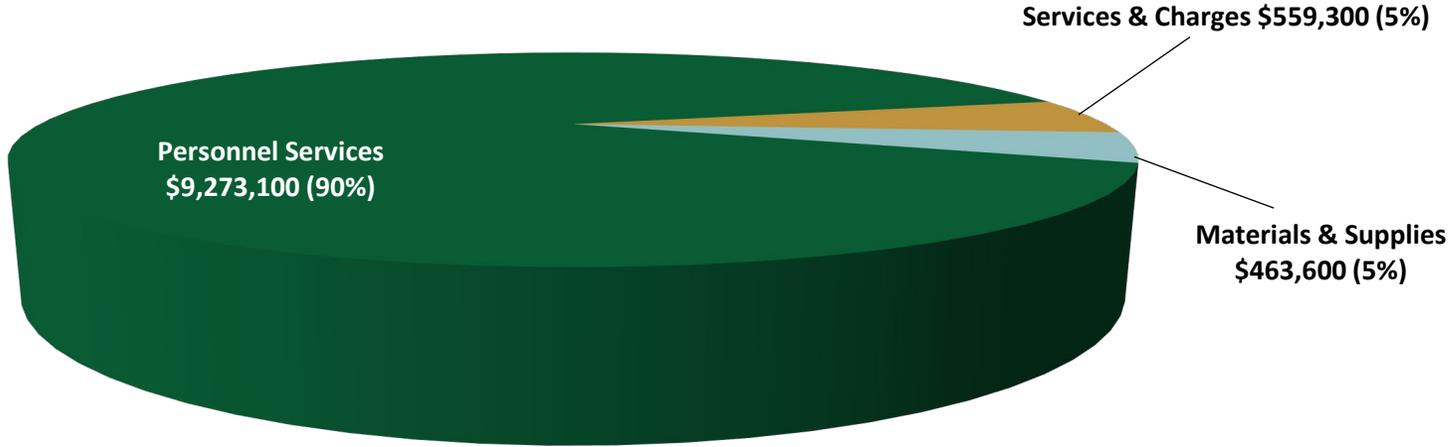
Department Revenues

Revenue	2025	2026	% Change
County Net Levy	\$8,593,700	\$9,292,500	8%
Non-Levy Revenue	\$871,200	\$1,003,500	15%



Department Expenditures

Expenditures	2025	2026	% Change
Personnel Services	\$8,567,300	\$9,273,100	8%
Services & Charges	\$462,100	\$559,300	21%
Materials & Supplies	\$435,500	\$463,600	6%



Significant Budget Changes



Revenues (non-levy only)

Description	Increase	Decrease
Fees for Services	\$116,800	\$

Expenditures

Description	Levy Funded	Non-Levy Funded
Personnel	\$705,800	\$

FTE Budget Summary

Department FTE Summary	
60.50	2025 Adopted Budget
1.00	2025 Interim Changes
61.50	2026 Proposed FTE Count



2025 Administrative Professionals Day Luncheon



Thank you to.....

