

A dark teal horizontal band with white text. On the left side of the band, there is a white silhouette of the state of Washington with a jagged, torn-paper-like edge.

Community Corrections Recommended 2026 Budget

August 12, 2025

Department Mission

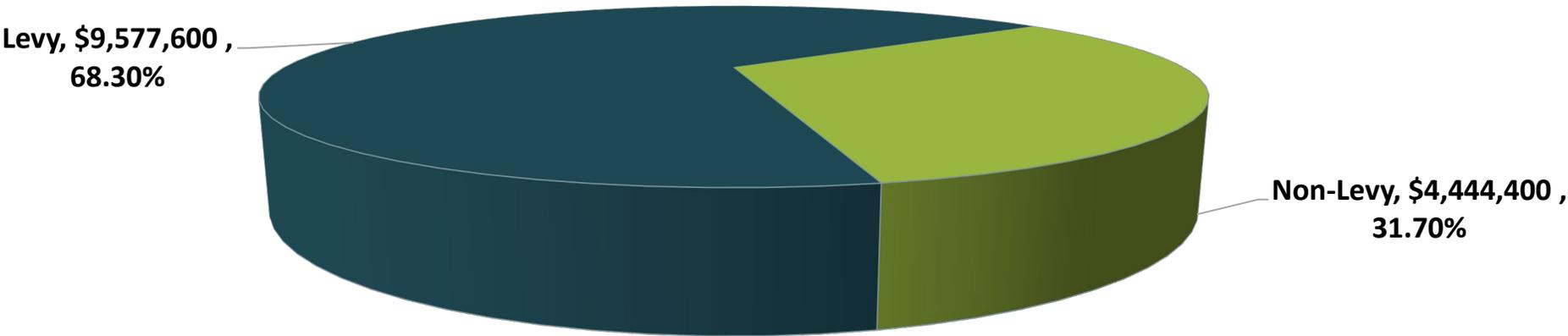


Improving community safety by providing opportunities for positive change.

Budget Summary

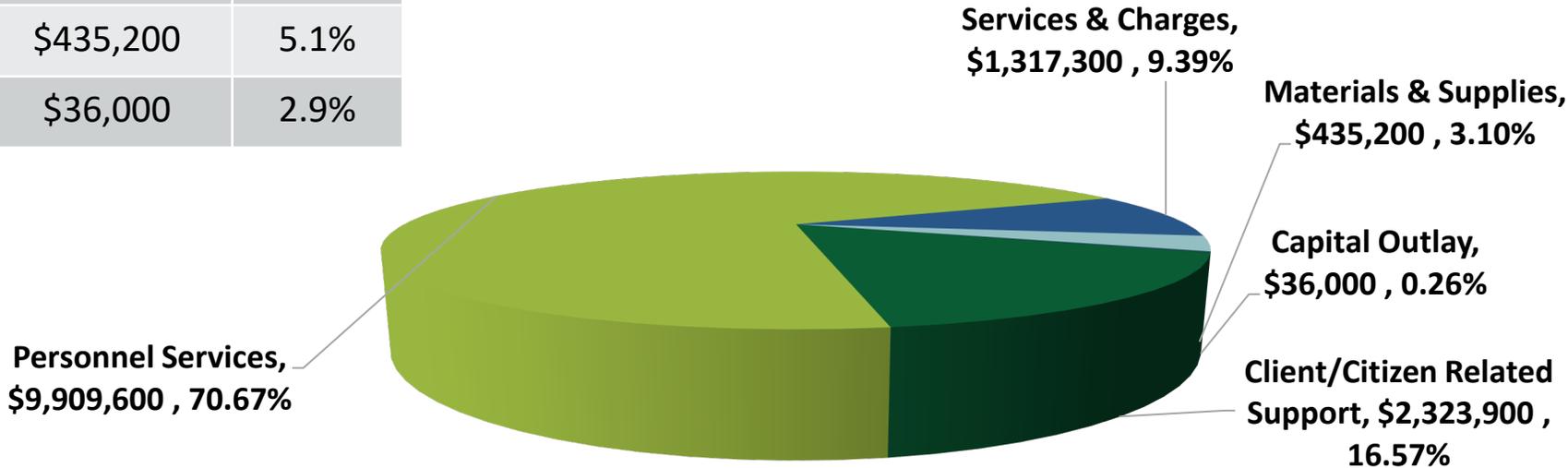
Department Revenues

Revenue	2025	2026	% Change
County Net Levy	\$9,429,500	\$9,577,600	1.6%
Non-Levy Revenue	\$4,323,300	\$4,444,400	2.8%



Department Expenditures

Expenditures	2025	2026	% Change
Client/Citizen Related Support	\$2,201,900	\$2,323,900	5.5%
Personnel Services	\$10,069,800	\$9,909,600	(1.6%)
Services & Charges	\$1,031,900	\$1,317,300	27.7%
Materials & Supplies	\$414,200	\$435,200	5.1%
Capital	\$35,000	\$36,000	2.9%



Significant Budget Changes

Revenues (non-levy only)

Description	Increase	Decrease
Community Corrections Act (CCA) Subsidy	\$168,700	\$0
Sentence to Service (State Funding)	\$0	\$101,100
Interstate Compact Offender Tracking System (State Funding)	\$0	\$33,100

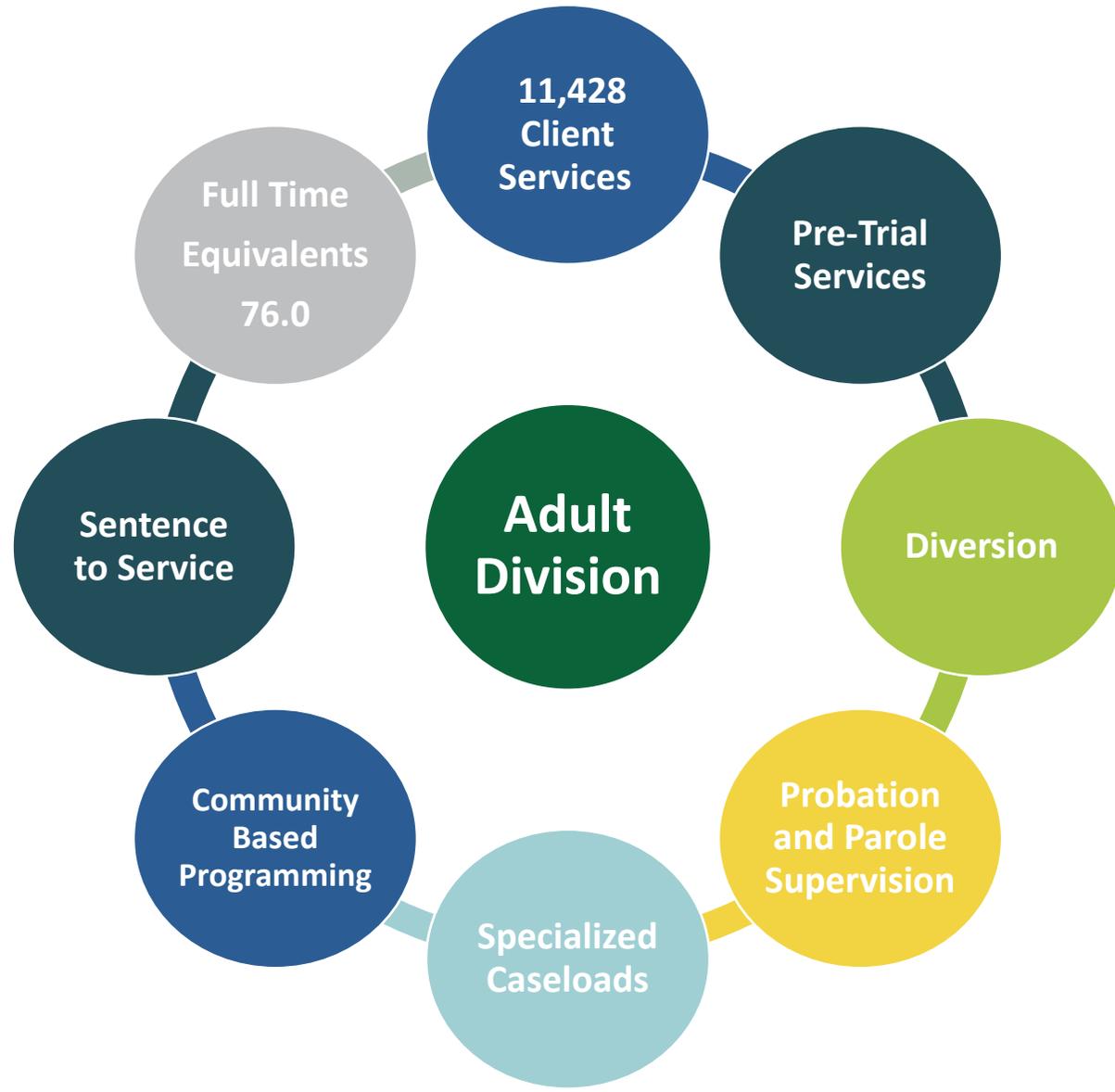
Expenditures

Description	Increase	Decrease
Electronic Monitoring	\$285,600	\$0
Client/Citizen Related Support	\$122,000	\$0
Materials & Supplies	\$21,000	\$0

FTE Budget Summary

Community Corrections FTE Summary	
86.0	2025 Adopted Budget
-1.0	2025 Interim Changes
2.5	2026 Deletions
0.0	2026 New Positions
82.5	2026 Proposed FTE Count

Adult Division



Adult Division Highlights



State Funding Changes



Sentence To Service



Electronic Monitoring Expansion & Vendor Transition

State Funding Changes

State Funding Changes Impacting Community Corrections

Community Corrections Act (CCA) Subsidy

- **Increase:** +\$168,700 in state CCA funding

State Funding Reductions

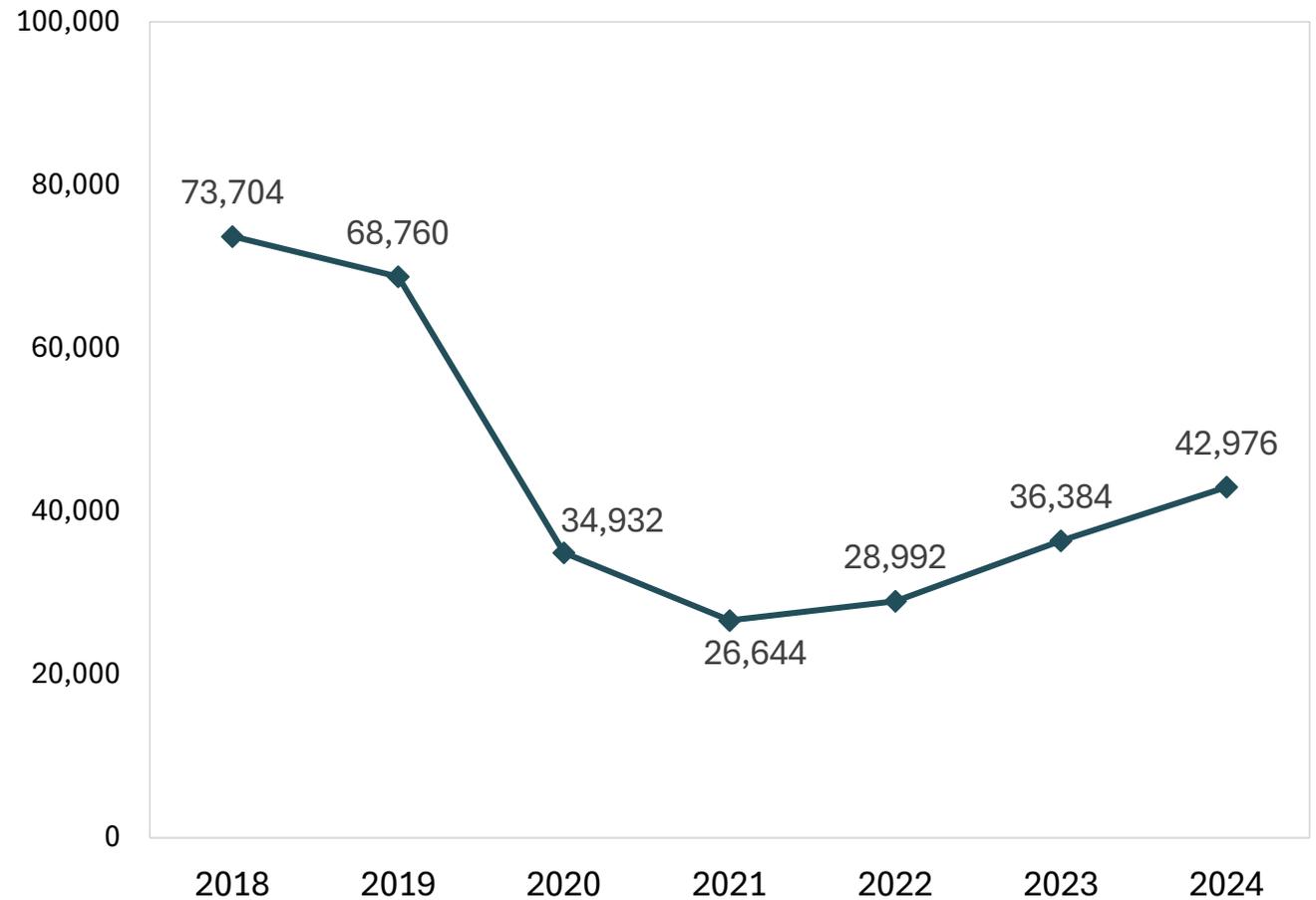
- **-\$101,100:** Elimination of Sentence to Service (STS) state funding
 - *Note:* STS liability statute remains in effect despite funding loss
- **-\$33,100:** ICOTS (Interstate Compact Offender Tracking System) expenses shifted to county responsibility
- **Potential Loss: -\$36,000** Reduction or elimination of REAM grant (Remote Electronic Alcohol Monitoring) funding, sex offender polygraph, and psychosexual assessment reimbursement

Sentence To Service

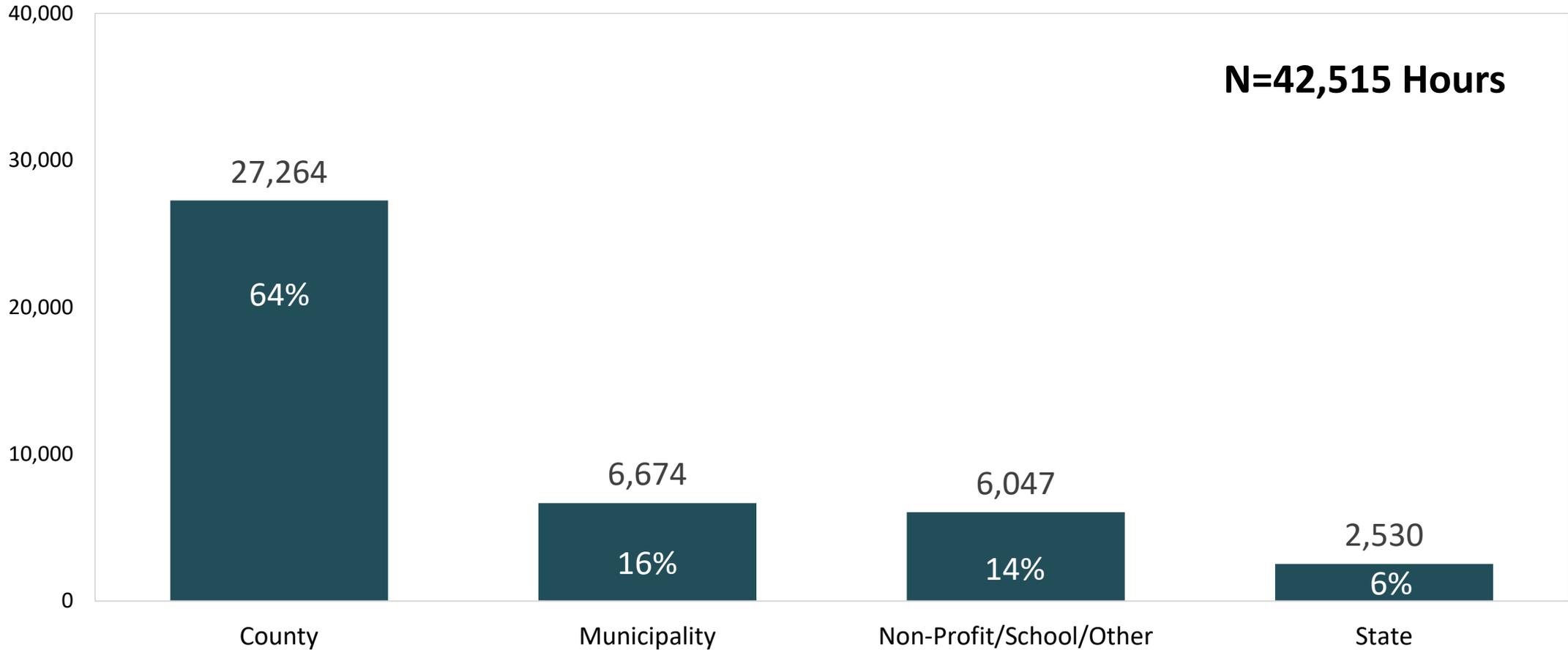
Sentence To Service

- Client volume dropped significantly during the pandemic
- Referrals have increased post-pandemic but remain below pre-pandemic levels
- State funding for STS grant eliminated
- Proposed reduction of one full-time equivalent
- Existing capacity can absorb future growth

STS Program Hours Completed: 2018-2024



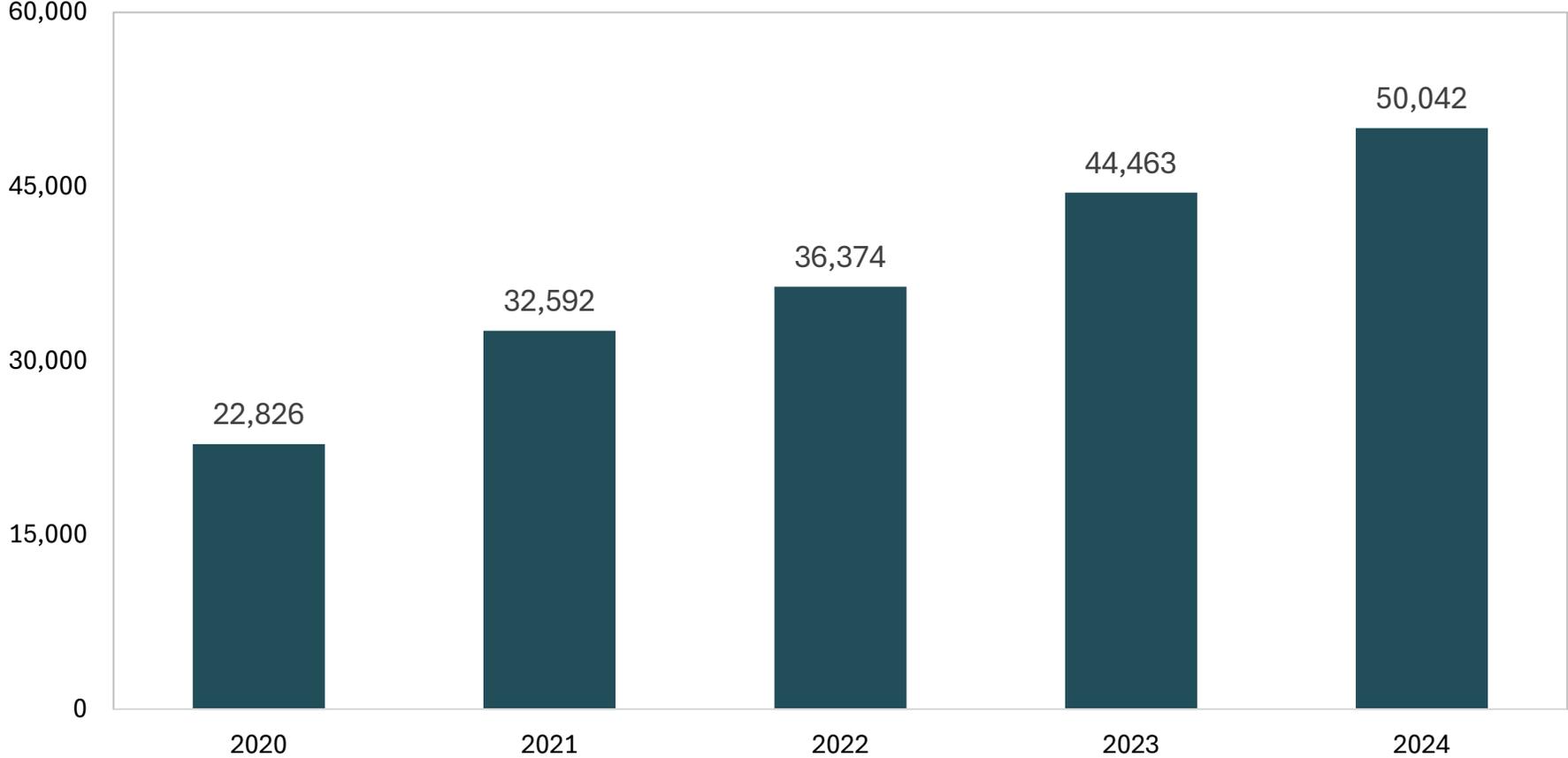
STS Project Hours by Agency (2024)



Electronic Monitoring

Electronic Monitoring Usage

Annual Number of Electronic Monitoring Days



Transitioning Electronic Monitoring to a Third-Party Vendor

Why the Change?

- Continued growth in Electronic Monitoring has strained department capacity
- Administrative demands have significantly increased

Key Administrative Responsibilities

- Client Enrollment & Setup:
 - Schedule and conduct intake (in jail and community)
 - Install and activate monitoring devices

Equipment Oversight

- Manage device inventory and replacements
- Ensure timely maintenance and retrieval

Impact on Probation Officers/Public Safety

- Time spent on administrative tasks reduces focus on:
 - In-person client engagement
 - Fieldwork and home visits
 - Rehabilitation and supervision efforts

Electronic Monitoring Services

Estimated Annual Cost: \$485,600

- **Cost Covered by:**

- Existing Electronic Monitoring Contract cost
- Increase in CCA Subsidy dollars
- Reduction of 1.5 FTE Probation Officers

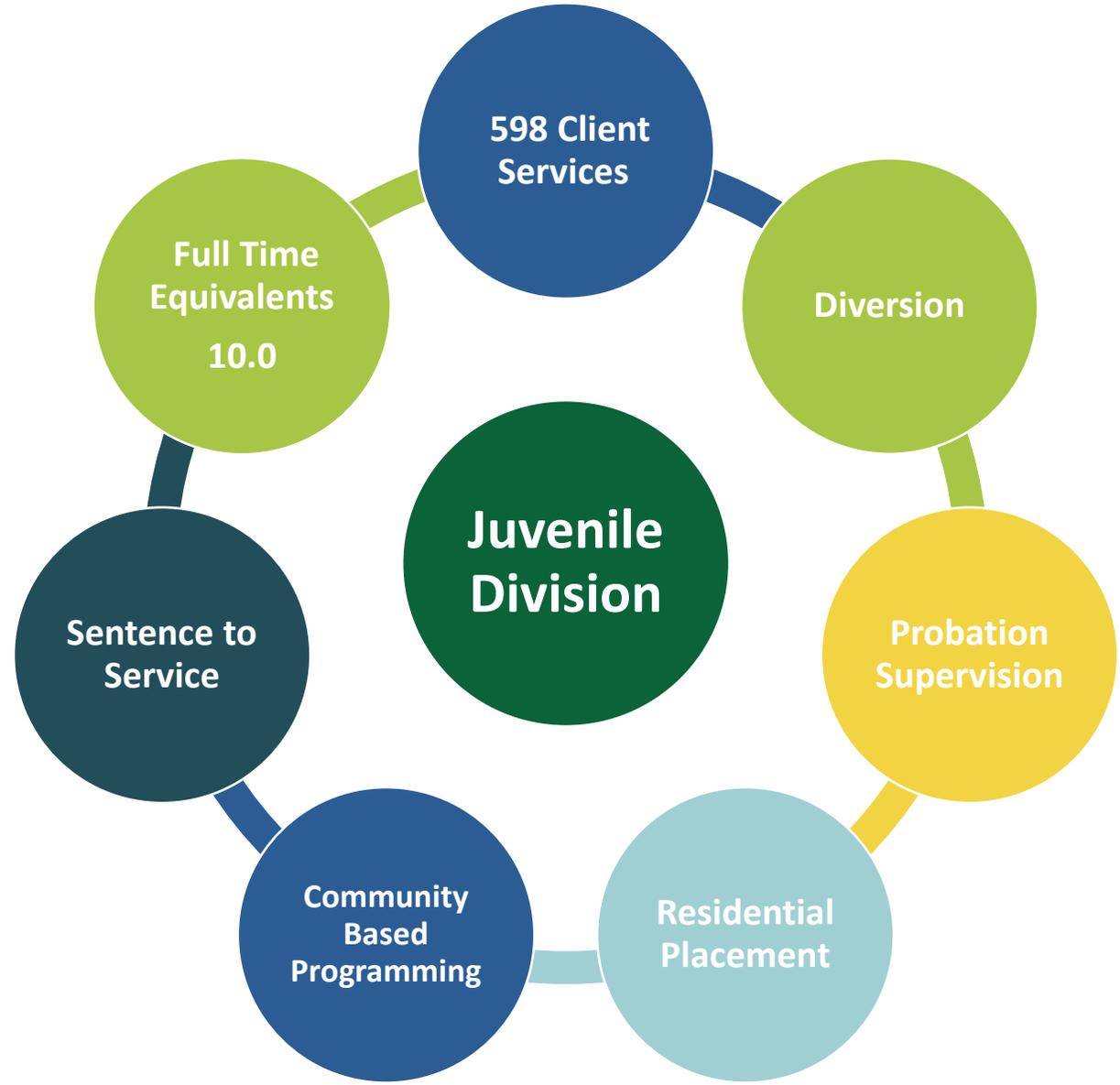
- **Scope of Services Provided by a Third-Party Vendor**

- Onsite staffing to support daily operations
- Client enrollment, device installation, and retrieval
- 24/7 monitoring center for initial GPS and alcohol-related alerts

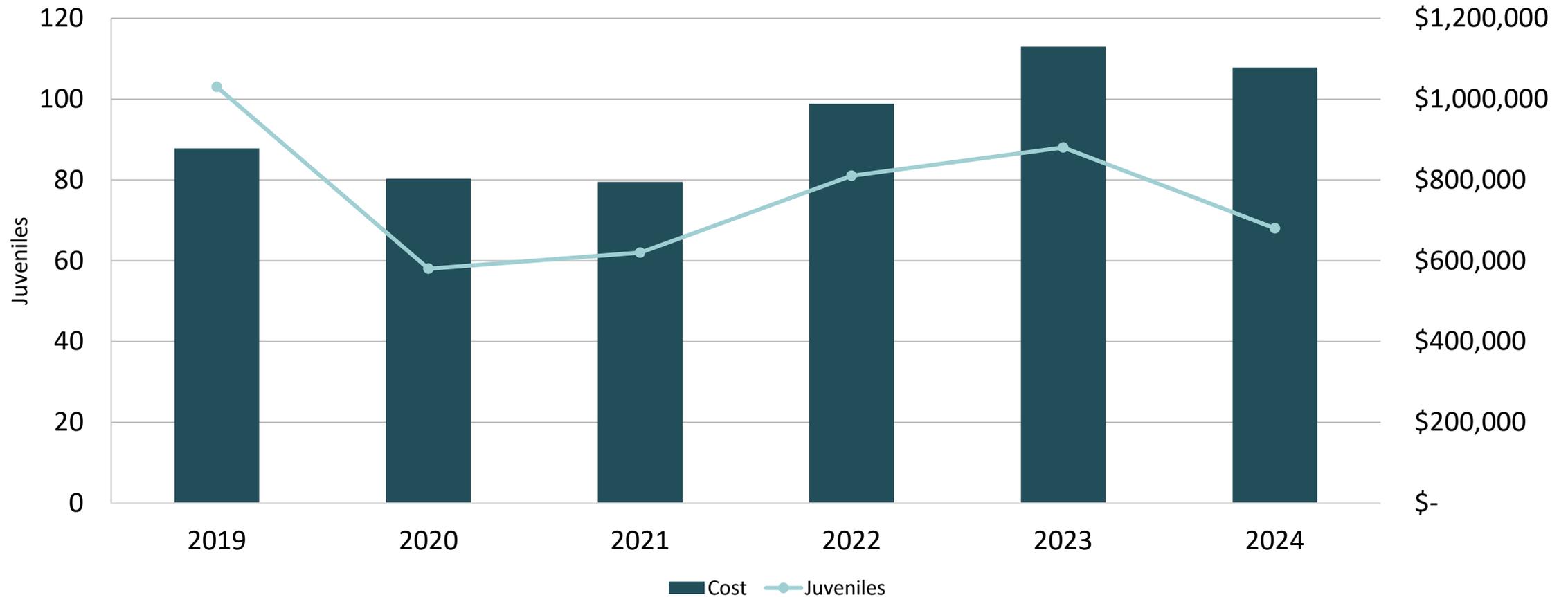
- **Contracting Approach**

- Community Corrections is exploring leveraging Dakota County's existing Electronic Monitoring contract for efficiency and cost savings

Juvenile Division



Annual Number of Juveniles Placed Out-of-Home



Summary

Supervision Results Overview

- **Adult and Juvenile Probation**
 - Client volumes remain steady
- **Diversion Programs**
 - Participation levels for both adult and juvenile clients are stable
- **Juvenile Placements**
 - Slight decrease in total placements and days
 - Per diem rates continue to increase
- **Cognitive/Behavioral Programming**
 - 108 clients completed a department facilitated COG program
 - 3,579 individual cognitive interventions completed

Questions?