



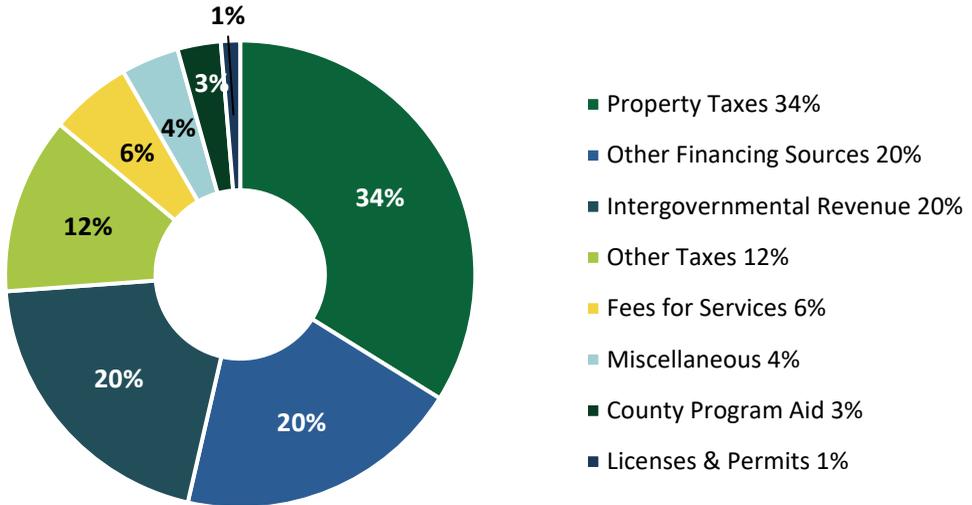
Fiscal Year 2023 Budget-in-Brief



A great place to live, work and play...today and tomorrow

Washington County Office of Administration | Government Center
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www.co.washington.mn.us

2023 Revenue Sources



Washington County is committed to sound fiscal management and financial reporting. Developing the annual county budget emphasizes providing sufficient funding for high-quality services and programs. The Budget-in-Brief is a condensed description of Washington County government and its budget. The county's fiscal year runs January 1 through December 31.

Where the money comes from

Revenues for use by Washington County come from many different sources, affected by an array of outside agencies, including state and federal legislation and financial changes. County growth, historical and current trends, and potential legislative changes are considered when estimating county revenues.

2023 Major Revenue Sources \$378,925,400

Property Taxes (\$128.4M) is the amount that is collected from property owners to support the county budget (\$126.5M), the Land & Water Legacy Program (\$1.2M), and the Regional Rail budget (\$660,000).

Other Financing Sources (\$74.7) includes use of bond proceeds and planned use of fund balance

Intergovernmental Revenues (\$76.8M) are funds received from the state, federal, or cities governments for specific projects or programs.

Other Taxes (\$46.3M) consist of transportation sales tax, county environmental charges, wheelage tax, and other miscellaneous taxes.

Fees for Services (\$21.3M) are revenues generated from charges for services the county provides.

Miscellaneous Revenues (\$15.1M) are those not accounted for in other categories, such as interest earnings on the county's investments, rent revenues, collections, donations and contributions, and revenues received from fines and penalties imposed for statutory offenses.

County Program Aid (\$11.3M) is general purpose aid given to the county by the State of Minnesota and is intended to reduce property taxes for individual taxpayers.

Licenses & Permits (\$5.0M) are revenues from all businesses and occupations which are licensed to do business in the county.

Where the money goes

Washington County organizes its expenditures into categories based on the intended use of funds.

2023 Major Expenditure Categories

\$378,925,400

Streets & Highways (\$97.2M) Costs of maintenance and repair of local highways, streets, bridges, and road construction. Also includes capital road and bridge projects funded through bond proceeds.

Health & Community Services (\$72.2M) Costs of child protection, social services, community health, household hazardous waste, veterans' services, job training, and food and medical care for people in need.

General Government (\$68.6M) Administrative costs of county government, including Administration,

Accounting & Finance, Information Technology, Human Resources, Property Records & Taxation, and Building Services.

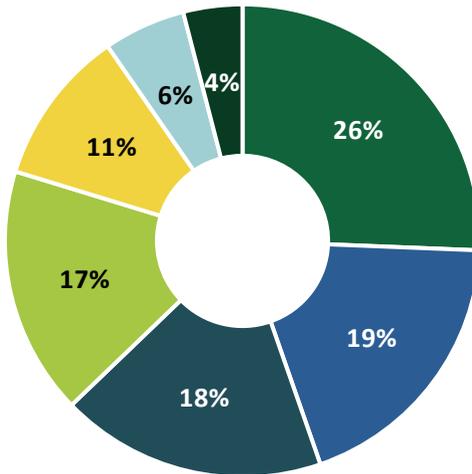
Public Safety (\$64.3M) Costs to protect persons and property, combining Sheriff, Corrections, and Attorney.

Other Capital Outlay (\$40.3M) Major capital improvements to county facilities, such as building upgrades, roof replacements, and cooling and heating.

Culture & Recreation (\$21.2M) Costs of Libraries, Parks, and the county's Land and Water Legacy Program.

Debt Service (\$15.2M) Principal payments on bonded debt, as well as interest and fiscal charges.

2023 Expenditure Categories



- Streets & Highways 26%
- Health & Community Services 19%
- General Government 18%
- Public Safety 17%
- Other Capital Outlay 11%
- Culture & Recreation 6%
- Debt Services 4%

How we compare

Washington County is part of the "7-County Metropolitan Area." The most recent data (2022), as provided by each county to the Minnesota State Auditor's Office, identifies Washington County as having one of the best rankings in the metro area, as well as statewide, in each of the following categories. Similar rankings are anticipated for 2023.

Washington County 2023 Budget

Net Levy per Capita	\$467	County Tax on Median House Value (\$386,500)	\$919
County Tax Rate	23.542%	Employees per 1,000 Population	4.9

Net Levy excludes Regional Rail Authority and Land & Water Legacy Program levies. Per capita information is based on the most current estimated population from Metropolitan Council for 2021 of 270,805.

Washington County Board of Commissioners and County Administrators

Five commissioners are elected from five districts on a non-partisan basis for staggered four-year terms. The County Administrator is appointed by the Board.



District 1: Fran Miron
Fran.Miron@co.washington.mn.us
651-430-6211



District 4: Wayne Johnson
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District 2: Stan Karwoski
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District 5: Lisa Weik
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District 3: Gary Kriesel
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651-430-6213



County Administrator
Kevin Corbid
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651-430-6002



Deputy County Administrator
Jan Lucke
Jan.Lucke@co.washington.mn.us
651-430-6003



Deputy County Administrator
Jennifer Wagenius
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More Information

Looking for more information about Washington County's budget? See the Washington County website at co.washington.mn.us/budget or scan the QR code on the right. On the website, find information on:

- Recommended 2023 county budget;
- Community Development Agency proposed levy;
- Department-specific budgets; and
- Regional Rail Authority and Gold Line recommended budget.

