

WASHINGTON COUNTY
SUMMARY OF FISCAL DISPARITY AREA-WIDE DISTRIBUTION LEVY
FOR TAXES PAYABLE IN 2015

Tax Authority Type	Tax Authority Description	Distribution Value	Area-Wide Distribution Levy*		
			Tax Capacity Baised Levy	Market Value Based Levy**	Total Levy
COUNTY	82 Washington	27,630,874	\$8,975,512		\$8,975,512
MUNICIPALITY	2 Baytown Township	85,007	\$9,522		\$9,522
	4 Denmark Township	88,665	\$11,646		\$11,646
	9 May Township	139,426	\$16,417		\$16,417
	11 Grey Cloud Island Township	23,164	\$6,068		\$6,068
	14 Stillwater Township	147,184	\$31,976		\$31,976
	17 West Lakeland Township	294,700	\$22,237		\$22,237
	100 Afton	152,060	\$45,758		\$45,758
	200 Bayport	660,886	\$275,580		\$275,580
	300 Birchwood	0	\$0		\$0
	2200 Cottage Grove	4,915,251	\$2,146,936		\$2,146,936
	500 Dellwood	39,456	\$6,007		\$6,007
	600 Forest Lake	2,213,852	\$988,562		\$988,562
	2700 Grant	257,128	\$37,535		\$37,535
	7500 Hastings	443	\$293		\$293
	700 Hugo	1,450,891	\$518,463		\$518,463
	800 Lake Elmo	676,292	\$187,743		\$187,743
	2000 Lake St Croix Beach	132,887	\$70,139		\$70,139
	1900 Lakeland	165,360	\$77,765		\$77,765
	900 Lakeland Shores	17,401	\$4,597		\$4,597
	1400 Landfall	535,093	\$255,760		\$255,760
	1000 Mahtomedi	682,831	\$248,644		\$248,644
	1100 Marine on St Croix	44,000	\$25,403		\$25,403
	1200 Newport	498,186	\$358,965		\$358,965
	1700 Oak Park Heights	415,839	\$248,010		\$248,010
	2600 Oakdale	3,962,768	\$1,632,691		\$1,632,691
	2100 Pine Springs	30,146	\$2,246		\$2,246
	400 Scandia	291,264	\$119,346		\$119,346
	1800 St Mary's Point	0	\$0		\$0
	1300 St Paul Park	1,038,710	\$506,417		\$506,417
	1500 Stillwater City	2,037,077	\$1,187,386		\$1,187,386
9400 White Bear Lake	60,846	\$12,840		\$12,840	
1600 Willernie	97,199	\$50,704		\$50,704	
2500 Woodbury	6,476,862	\$2,466,111		\$2,466,111	
SCHOOL DISTRICT**	200 Hastings	167,080	\$38,508	\$38,775	\$77,283
	2144 Chisago Lakes	44,337	\$12,232	\$7,151	\$19,383
	622 NStPaul/Mpwd/Oakdale	4,983,714	\$1,876,022	\$752,689	\$2,628,711
	624 White Bear Lake	1,066,786	\$304,692	\$305,741	\$610,433
	831 Forest Lake	2,655,238	\$634,503	\$383,470	\$1,017,973
	832 Mahtomedi	1,264,879	\$503,039	\$205,821	\$708,860
	833 South Washington	11,589,664	\$4,539,520	\$2,621,120	\$7,160,640
	834 Stillwater	5,859,177	\$1,356,393	\$1,286,031	\$2,642,424
WATERSHED	69 Brown's Creek	1,177,920	\$59,669		\$59,669
	10 Carnelian Marine St Croix	567,707	\$17,310		\$17,310
	71 Comfort Lake-Forest Lake	1,492,840	\$66,242		\$66,242
	34 Ramsey-Washington Metro	3,425,394	\$145,680		\$145,680
	38 Rice Creek	3,073,119	\$73,352		\$73,352
	14 South Washington	11,983,912	\$91,207		\$91,207
	54 Valley Branch	3,360,984	\$63,821		\$63,821
OTHER SPECIAL TAXING DISTRICTS	136 Hastings HRA	443	\$7		\$7
	316 Woodbury HRA	6,476,862	\$22,191		\$22,191
	187 Washington County HRA	27,630,874	\$356,509		\$356,509
	519 Washington County RRA	27,630,874	\$64,341		\$64,341
	505 Metro Council	27,630,874	\$290,248		\$290,248
	507 Metro Mosquito Control	27,630,874	\$152,780		\$152,780
	508 Metro Transit Area	3,204,573	\$0		\$0
	509 Metro Transit District	24,426,301	\$369,831		\$369,831
TOTAL			\$31,585,376	\$5,600,798	\$37,186,174

*The area-wide levy amount will be subtracted from each taxing district's certified levy by the county when calculating tax rates.

**For School Districts, the distribution levy will be deducted from market value as well as tax capacity based levies.

**WASHINGTON COUNTY
COMPARISON OF PAY 2014 vs. PAY 2015
FISCAL DISPARITY DISTRIBUTION VALUE & LEVY**

Tax Authority Type	Tax Authority Description	Final Distribution VALUE				Distribution LEVY*			
		Pay 2014	Pay 2015	\$ Change	% Change	Pay 2014	Pay 2015	\$ Change	% Change
COUNTY	82 Washington	27,195,045	27,630,874	435,829	1.6%	\$9,215,112	\$8,975,512	(\$239,600)	(2.6%)
	2 Baytown Township	84,499	85,007	508	0.6%	\$9,871	\$9,522	(\$349)	(3.5%)
	4 Denmark Township	95,227	88,665	(6,562)	(6.9%)	\$13,025	\$11,646	(\$1,379)	(10.6%)
	9 May Township	140,020	139,426	(594)	(0.4%)	\$17,308	\$16,417	(\$891)	(5.1%)
	11 Grey Cloud Island Township	23,447	23,164	(283)	(1.2%)	\$6,024	\$6,068	\$44	0.7%
	14 Stillwater Township	151,302	147,184	(4,118)	(2.7%)	\$31,562	\$31,976	\$414	1.3%
	17 West Lakeland Township	277,276	294,700	17,424	6.3%	\$22,493	\$22,237	(\$256)	(1.1%)
	100 Afton	159,265	152,060	(7,205)	(4.5%)	\$47,873	\$45,758	(\$2,115)	(4.4%)
	200 Bayport	575,345	660,886	85,541	14.9%	\$252,707	\$275,580	\$22,873	9.1%
	300 Birchwood	0	0	0	0.0%	\$0	\$0	\$0	0.0%
	2200 Cottage Grove	4,981,123	4,915,251	(65,872)	(1.3%)	\$2,237,549	\$2,146,936	(\$90,613)	(4.0%)
	500 Dellwood	35,060	39,456	4,396	12.5%	\$4,081	\$6,007	\$1,926	47.2%
	600 Forest Lake	2,145,100	2,213,852	68,752	3.2%	\$933,285	\$988,562	\$55,277	5.9%
	2700 Grant	250,068	257,128	7,060	2.8%	\$36,358	\$37,535	\$1,177	3.2%
	7500 Hastings	442	443	1	0.2%	\$303	\$293	(\$10)	(3.3%)
	700 Hugo	1,483,708	1,450,891	(32,817)	(2.2%)	\$531,665	\$518,463	(\$13,202)	(2.5%)
	800 Lake Elmo	579,879	676,292	96,413	16.6%	\$161,313	\$187,743	\$26,430	16.4%
	2000 Lake St Croix Beach	142,011	132,887	(9,124)	(6.4%)	\$78,312	\$70,139	(\$8,173)	(10.4%)
	1900 Lakeland	156,832	165,360	8,528	5.4%	\$75,584	\$77,765	\$2,181	2.9%
	900 Lakeland Shores	18,802	17,401	(1,401)	(7.5%)	\$4,399	\$4,597	\$198	4.5%
	1400 Landfall	649,115	535,093	(114,022)	(17.6%)	\$244,741	\$255,760	\$11,019	4.5%
	1000 Mahtomedi	644,138	682,831	38,693	6.0%	\$223,236	\$248,644	\$25,408	11.4%
	1100 Marine on St Croix	37,825	44,000	6,175	16.3%	\$20,250	\$25,403	\$5,153	25.4%
	1200 Newport	465,297	498,186	32,889	7.1%	\$329,444	\$358,965	\$29,521	9.0%
	1700 Oak Park Heights	386,218	415,839	29,621	7.7%	\$212,028	\$248,010	\$35,982	17.0%
	2600 Oakdale	3,896,683	3,962,768	66,085	1.7%	\$1,717,075	\$1,632,691	(\$84,384)	(4.9%)
	2100 Pine Springs	30,747	30,146	(601)	(2.0%)	\$2,429	\$2,246	(\$183)	(7.5%)
	400 Scandia	289,995	291,264	1,269	0.4%	\$108,152	\$119,346	\$11,194	10.4%
	1800 St Mary's Point	0	0	0	0.0%	\$0	\$0	\$0	0.0%
	1300 St Paul Park	1,031,683	1,038,710	7,027	0.7%	\$592,921	\$506,417	(\$86,504)	(14.6%)
	1500 Stillwater City	1,973,227	2,037,077	63,850	3.2%	\$1,212,159	\$1,187,386	(\$24,773)	(2.0%)
	9400 White Bear Lake	52,314	60,846	8,532	16.3%	\$11,245	\$12,840	\$1,595	14.2%
	1600 Willernie	77,531	97,199	19,668	25.4%	\$39,901	\$50,704	\$10,803	27.1%
	2500 Woodbury	6,360,866	6,476,862	115,996	1.8%	\$2,508,707	\$2,466,111	(\$42,596)	(1.7%)
SCHOOL DISTRICT**	200 Hastings	173,997	166,637	(7,360)	(4.2%)	\$88,963	\$77,283	(\$11,680)	(13.1%)
	2144 Chisago Lakes	43,801	44,337	536	1.2%	\$17,153	\$19,383	\$2,230	13.0%
	622 NSP-MPWD-OAK	5,008,831	4,983,714	(25,117)	(0.5%)	\$2,472,834	\$2,628,711	\$155,877	6.3%
	624 White Bear Lake	1,083,010	1,066,786	(16,224)	(1.5%)	\$611,830	\$610,433	(\$1,397)	(0.2%)
	831 Forest Lake	2,594,166	2,655,238	61,072	2.4%	\$1,019,907	\$1,017,973	(\$1,934)	(0.2%)
	832 Mahtomedi	1,190,248	1,264,879	74,631	6.3%	\$650,626	\$708,860	\$58,234	9.0%
	833 South Washington	11,530,736	11,589,664	58,928	0.5%	\$7,360,609	\$7,160,640	(\$199,969)	(2.7%)
	834 Stillwater	5,569,812	5,859,177	289,365	5.2%	\$2,128,943	\$2,642,424	\$513,481	24.1%
WATERSHED	69 Brown's Creek	1,143,578	1,177,920	34,342	3.0%	\$60,685	\$59,669	(\$1,016)	(1.7%)
	10 Carnelian Marine St Croix	551,995	567,707	15,712	2.8%	\$16,545	\$17,310	\$765	4.6%
	71 Comfort Lake-Forest Lake	1,466,152	1,492,840	26,688	1.8%	\$71,402	\$66,242	(\$5,160)	(7.2%)
	34 Ramsey-Washington Metro	3,538,749	3,425,394	(113,355)	(3.2%)	\$167,731	\$145,680	(\$22,051)	(13.1%)
	38 Rice Creek	2,995,254	3,073,119	77,865	2.6%	\$75,404	\$73,352	(\$2,052)	(2.7%)
	14 South Washington	11,929,117	11,983,912	54,795	0.5%	\$92,985	91,207	(\$1,778)	(1.9%)
	54 Valley Branch	3,165,575	3,360,984	195,409	6.2%	\$67,274	\$63,821	(\$3,453)	(5.1%)
OTHER SPECIAL TAXING DISTRICTS	136 Hastings HRA	442	443	1	0.2%	\$6	\$7	\$1	16.7%
	316 Woodbury HRA	6,360,866	6,476,862	115,996	1.8%	\$23,223	\$22,191	(\$1,032)	(4.4%)
	187 Washington County HRA	27,195,045	27,630,874	435,829	1.6%	\$356,561	\$356,509	(\$52)	(0.0%)
	519 Washington County RRA	27,195,045	27,630,874	435,829	1.6%	\$61,498	\$64,341	\$2,843	4.6%
	505 Metro Council	27,195,045	27,630,874	435,829	1.6%	\$283,767	\$290,248	\$6,481	2.3%
	507 Metro Mosquito Control	27,195,045	27,630,874	435,829	1.6%	\$158,523	\$152,780	(\$5,743)	(3.6%)
	508 Metro Transit Area	3,226,220	3,204,573	(21,647)	(0.7%)	\$0	\$0	\$0	0.0%
	509 Metro Transit District	23,968,825	24,426,301	457,476	1.9%	\$405,971	\$369,831	(\$36,140)	(8.9%)
TOTAL		27,195,045	27,630,874	435,829	1.6%	\$37,093,552	\$37,186,174	\$92,622	0.2%

*This amount is subtracted from each taxing district's certified levy by the county when calculating tax rates.

**For School Districts, the distribution levy will be deducted from market value as well as tax capacity based levies.