



Grant All-Detail Report

Watershed Based Funding Metro 2018 Activities

Grant Title - 2019 - Watershed Based Funding Metro (Washington County)

Grant ID - P19-3285

Organization - Washington County

Original Awarded Amount	\$78,760.00	Grant Execution Date	10/10/2018
Required Match Amount	\$7,876.00	Original Grant End Date	12/31/2021
Required Match %	10%	Grant Day To Day Contact	Jessica Collin-Pilarski
Current Awarded Amount	\$78,760.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$78,760.00	\$4,083.75	\$74,676.25
Total Match Amount	\$25,000.00	\$4,083.75	\$20,916.25
Total Other Funds	\$19,500.00	\$0.00	\$19,500.00
Total	\$123,260.00	\$8,167.50	\$115,092.50

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/coordination	Administration /Coordination	Local Fund	County funds	\$4,500.00			N
Chloride Education	Education/Information	Current State Grant	2019 - Watershed Based Funding Metro (Washington County)	\$2,500.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Identify Water Reuse Activities	Planning and Assessment	Current State Grant	2019 - Watershed Based Funding Metro (Washington County)	\$36,760.00			N
Identify Water Reuse Activities	Planning and Assessment	Local Fund	County	\$15,000.00			N
Inventory, outreach on wellhead protection	Planning and Assessment	Current State Grant	2019 - Watershed Based Funding Metro (Washington County)	\$7,000.00			N
SSTS and Well Education	Education/Information	Current State Grant	2019 - Watershed Based Funding Metro (Washington County)	\$7,500.00			N
Well Sealing Targeted Areas	Groundwater	Current State Grant	2019 - Watershed Based Funding Metro (Washington County)	\$25,000.00	\$4,083.75	1/15/2019	N
Well Sealing Targeted Areas	Groundwater	Local Fund	County funds	\$25,000.00	\$4,083.75	1/15/2019	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
351 - Well Decommissioning	5	5	1 COUNT	COUNT
351 - Well Decommissioning	29		29 COUNT	COUNT
104M - Workshop/Clinics	4		2 COUNT	COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
PREVENTION	5.00	COUNT

Grant Activity

Grant Activity - Admin/coordination	
Description	Overall administration and coordination of watershed-based funding.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Chloride Education

<p>Description</p>	<p>Host one chloride training, in partnership with the East Metro Water Resources Education Program. Fortin Consulting, current MPCA chloride consultant, will likely be retained to conduct the training.</p> <p>Technical assurances - Lead workers:</p> <p>Jessica Collin-Pilarski, Senior Planner, PE CPSWQ - worked as county water planner for over 9 years</p> <p>Stephanie Souter, Senior Planner AICP - worked as county water planner for over 5 years</p> <p>Maureen Hoffman, Planner I - newly hired water planner at the county, worked as the Capital Projects Planning Intern and Mississippi WMO and as a planner for a local consulting firm, she is an AICP Candidate</p> <p>EMWREP - Angie Hong leads EMWREP and manages the public education and outreach for water resources among partners in the county</p> <p>Fortin Consulting - current MPCA Chloride Consultant that has much experience leading these trainings</p> <p>See measurable outcomes summary document for milestones.</p> <p>*Currently chloride trainings are only supported through the end of 2019.</p>	
<p>Category</p>	<p>EDUCATION/INFORMATION</p>	
<p>Start Date</p>	<p>1-Oct-19</p>	<p>End Date</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>	
<p>Actual Results</p>		

Grant Activity - Identify Water Reuse Activities

Description	<p>Expand on the stormwater reuse methodology and tool developed by Rice Creek and run the model for Washington County; target sub-regions such as White Bear Lake radius, southern Wash County, etc.</p> <p>Funds will support a combination of staff time (from PHE and IT/GIS) and consultant time to convene stakeholders, collect and analyze data, and build out GIS tool for use by the county, watersheds, and other local partners.</p> <p>Technical assurances - Lead workers:</p> <p>Jessica Collin-Pilarski, Senior Planner, PE CPSWQ - worked as county water planner for over 9 years</p> <p>Stephanie Souter, Senior Planner AICP - worked as county water planner for over 5 years</p> <p>Maureen Hoffman, Planner I - newly hired water planner at the county, worked as the Capital Projects Planning Intern and Mississippi WMO and as a planner for a local consulting firm, she is an AICP Candidate</p> <p>Washington County IT Department - develops and manages the GIS projects for the county</p> <p>See Measureable Outcomes summary for all WBF milestones.</p>	
Category	PLANNING AND ASSESSMENT	
Start Date	1-Jan-19	End Date
Has Rates and Hours?	Yes	
Actual Results	Project will launch in 2019.	

Grant Activity - Inventory, outreach on wellhead protection

<p>Description</p>	<p>Partner with cities to coordinate on Wellhead Protection Plans, to identify possible unused wells, send letters to residents to offer well sealing cost share, and/or confirm that their well has been sealed; potentially conduct desktop review of aerials and city water records to determine possible areas of unsealed wells; conduct field verification if needed.</p> <p>Technical assurances - Lead workers:</p> <p>Jessica Collin-Pilarski, Senior Planner, PE CPSWQ - worked as county water planner for over 9 years</p> <p>Stephanie Souter, Senior Planner AICP - worked as county water planner for over 5 years</p> <p>Maureen Hoffman, Planner I - newly hired water planner at the county, worked as the Capital Projects Planning Intern and Mississippi WMO and as a planner for a local consulting firm, she is an AICP Candidate</p> <p>See measurable outcomes summary document for milestones.</p>		
<p>Category</p>	<p>PLANNING AND ASSESSMENT</p>		
<p>Start Date</p>	<p>1-Jan-19</p>	<p>End Date</p>	<p>31-Dec-19</p>
<p>Has Rates and Hours?</p>	<p>Yes</p>		
<p>Actual Results</p>			

Grant Activity - SSTS and Well Education

<p>Description</p>	<p>Homeowner and realtor classes on SSTS, wells/groundwater, proper disposal of hazardous waste. Realtor classes may focus on SSTS only, or a combination of water-related topics. Goal is to host at least 2 realtor classes and 3 homeowner classes. The county will partner with University of Minnesota to register classes for realtor credit and co-teach the classes.</p> <p>Technical assurances - Lead workers:</p> <p>Jessica Collin-Pilarski, Senior Planner, PE CPSWQ - worked as county water planner for over 9 years</p> <p>Stephanie Souter, Senior Planner AICP - worked as county water planner for over 5 years</p> <p>Maureen Hoffman, Planner I - newly hired water planner at the county, worked as the Capital Projects Planning Intern and Mississippi WMO and as a planner for a local consulting firm, she is an AICP Candidate</p> <p>U of MN Onsite Sewage Treatment Program - Sara Heger - works to protect public health and the environment by improving wastewater treatment through research-based workshops, as well as outreach to homeowners, small communities, professionals and policy-makers.</p> <p>See measurable outcomes summary document for milestones.</p>		
<p>Category</p>	<p>EDUCATION/INFORMATION</p>		
<p>Start Date</p>	<p>1-Jan-19</p>	<p>End Date</p>	
<p>Has Rates and Hours?</p>	<p>Yes</p>		
<p>Actual Results</p>	<p>No education events sponsored with WBF in 2018.</p>		

<p>Activity Action - Homeowner classes</p>			
<p>Practice</p>	<p>104M - Workshop/Clinics</p>	<p>Count of Activities</p>	<p>2</p>
<p>Description</p>	<p>Host two homeowner classes in conjunction with University of Minnesota Onsite Sewage Treatment Program.</p>		
<p>Proposed Size / Units</p>	<p>2.00 COUNT</p>	<p>Lifespan</p>	<p>5 Years</p>
<p>Actual Size/Units</p>	<p>COUNT</p>	<p>Installed Date</p>	
<p>Mapped Activities</p>	<p>No</p>		

Activity Action - Realtor classes			
Practice	104M - Workshop/Clinics	Count of Activities	2
Description	Host 2 realtor classes on SSTS or water-related topics. Work with University of Minnesota to register classes for continuing education credits and co-teach elements of the class.		
Proposed Size / Units	2.00 COUNT	Lifespan	5 Years
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Grant Activity - Well Sealing Targeted Areas	
Description	<p>100% cost share, up to a maximum of \$2,0000, is available to landowners with wells in areas of contamination (PFAS, TCE, Special Well Construction Areas) and/or drinking water supply management areas (DWSMAs).</p> <p>Wells will be sealed according to the MN well code, and landowners will be reimbursed for sealing costs, up to a maximum of \$2,000.</p> <p>Estimate for wells sealed: 30</p> <p>Technical assurances - Lead workers:</p> <p>Jessica Collin-Pilarski, Senior Planner, PE CPSWQ - worked as county water planner for over 9 years</p> <p>Stephanie Souter, Senior Planner AICP - worked as county water planner for over 5 years</p> <p>Maureen Hoffman, Planner I - newly hired water planner at the county, worked as the Capital Projects Planning Intern and Mississippi WMO and as a planner for a local consulting firm, she is an AICP Candidate</p> <p>See measurable outcomes summary document for milestones.</p>
Category	GROUNDWATER
Start Date	15-Oct-18
End Date	
Has Rates and Hours?	No
Actual Results	5 wells were sealed under this targeted program in late 2018.

Activity Action - Wells to be sealed			
Practice	351 - Well Decommissioning	Count of Activities	29
Description	Estimated number of wells to be sealed in accordance with MN well code.		
Proposed Size / Units	29.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	
Mapped Activities	No		

Activity Action - Well #1			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealed according to MN well code.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	13-Nov-18
Mapped Activities	1 Point(s)		

Final Indicator for Well #1			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Activity Action - Well #2			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealed in accordance with MN well code.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	23-Nov-18
Mapped Activities	1 Point(s)		

Final Indicator for Well #2			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Activity Action - Well #3			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealed in accordance with MN well code.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	1-Dec-18
Mapped Activities	1 Point(s)		

Final Indicator for Well #3			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Activity Action - Well #4			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealed in accordance with MN well code.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	11-Dec-18
Mapped Activities	1 Point(s)		

Final Indicator for Well #4			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Activity Action - Well #5			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Well sealed in accordance with MN well code.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	COUNT	Installed Date	20-Dec-18
Mapped Activities	1 Point(s)		

Final Indicator for Well #5			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	groundwater		

Grant Attachments

Document Name	Document Type	Description
2019 Watershed Based Funding Metro	Grant Agreement	2019 Watershed Based Funding Metro - Washington County
2019 Watershed Based Funding Metro EXECUTED	Grant Agreement	2019 Watershed Based Funding Metro - Washington County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2019
Measurable Outcomes	Grant	2019 - Watershed Based Funding Metro (Washington County)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/08/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/11/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/08/2018