

WASHINGTON COUNTY
SUMMARY OF FISCAL DISPARITY AREA-WIDE DISTRIBUTION LEVY
FOR TAXES PAYABLE IN 2013

DISTRICT TYPE	DISTRICT NAME	DISTRIBUTION VALUE	AREA-WIDE DISTRIBUTION LEVY*
COUNTY	82 Washington	27,586,075	\$8,727,778
MUNICIPALITY	2 Baytown Township	89,501	\$9,754
	4 Denmark Township	96,786	\$13,256
	9 May Township	158,304	\$18,717
	11 Grey Cloud Island Township	20,930	\$5,709
	14 Stillwater Township	158,651	\$32,395
	17 West Lakeland Township	285,965	\$21,952
	100 Afton	157,610	\$47,406
	200 Bayport	623,850	\$253,726
	300 Birchwood	0	\$0
	2200 Cottage Grove	5,000,859	\$2,067,667
	500 Dellwood	34,112	\$3,609
	600 Forest Lake	2,157,746	\$814,234
	2700 Grant	258,791	\$34,230
	7500 Hastings	0	\$0
	700 Hugo	1,493,771	\$535,259
	800 Lake Elmo	654,840	\$178,587
	2000 Lake St Croix Beach	138,646	\$71,393
	1900 Lakeland	163,855	\$72,852
	900 Lakeland Shores	16,883	\$3,402
	1400 Landfall	698,203	\$272,620
	1000 Mahtomedi	658,425	\$221,748
	1100 Marine on St Croix	38,044	\$17,197
	1200 Newport	444,731	\$287,572
	1700 Oak Park Heights	392,002	\$202,704
	2600 Oakdale	4,018,310	\$1,577,268
	2100 Pine Springs	31,453	\$2,245
400 Scandia	273,939	\$98,030	
1800 St Mary's Point	0	\$0	
1300 St Paul Park	1,008,567	\$499,047	
1500 Stillwater City	1,896,527	\$1,035,673	
9400 White Bear Lake	54,580	\$10,885	
1600 Willernie	81,291	\$38,502	
2500 Woodbury	6,478,903	\$2,327,268	
SCHOOL DISTRICT**	200 Hastings	174,155	\$90,821
	2144 Chisago Lakes	41,126	\$15,929
	622 NSP-MPWD-OAK	5,229,363	\$2,262,408
	624 White Bear Lake	1,098,290	\$574,853
	831 Forest Lake	2,588,860	\$843,652
	832 Mahtomedi	1,212,676	\$683,835
	833 South Washington	11,605,924	\$6,764,318
	834 Stillwater	5,635,681	\$2,227,189
WATERSHED	69 Brown's Creek	1,108,370	\$54,378
	10 Carnelian Marine St Croix	550,979	\$16,081
	71 Comfort Lake-Forest Lake	1,481,094	\$62,503
	34 Ramsey-Washington Metro	3,701,267	\$111,354
	38 Rice Creek	3,015,524	\$70,554
	14 South Washington	11,981,051	\$86,310
54 Valley Branch	3,304,834	\$60,524	
OTHER SPECIAL TAXING DISTRICTS	136 Hastings HRA	0	\$0
	316 Woodbury HRA	6,478,903	\$22,265
	187 Washington County HRA	27,586,075	\$337,734
	519 Washington County RRA	27,586,075	\$58,290
	505 Metro Council	27,586,075	\$258,544
	507 Metro Mosquito Control	27,586,075	\$147,860
	508 Metro Transit Area	3,262,175	\$0
509 Metro Transit District	24,323,900	\$367,170	
TOTAL			\$34,619,257

Market Value Based:	Tax Capacity Based:
\$46,528	\$44,293
\$4,637	\$11,292
\$780,431	\$1,481,977
\$288,169	\$286,684
\$394,982	\$448,670
\$218,657	\$465,178
\$2,366,335	\$4,397,983
\$968,550	\$1,258,639

*This amount will be subtracted from each taxing district's certified levy by the county when calculating tax rates.
**For School Districts, the distribution levy will be deducted from market value as well as tax capacity based levies.

WASHINGTON COUNTY
COMPARISON OF PAY 2012 vs. PAY 2013
FISCAL DISPARITY DISTRIBUTION VALUE & LEVY

DISTRICT TYPE	DISTRICT NAME	FINAL DISTRIBUTION VALUE				DISTRIBUTION LEVY*			
		Pay 2012	Pay 2013	\$ Change	% Change	Pay 2012	Pay 2013	\$ Change	% Change
COUNTY	82 Washington	30,304,410	27,586,075	(2,718,335)	(9.0%)	\$8,952,261	\$8,727,778	(\$224,483)	(2.5%)
	2 Baytown Township	120,628	89,501	(31,127)	(25.8%)	\$12,847	\$9,754	(\$3,093)	(24.1%)
	4 Denmark Township	118,375	96,786	(21,589)	(18.2%)	\$15,493	\$13,256	(\$2,237)	(14.4%)
	9 May Township	160,922	158,304	(2,618)	(1.6%)	\$15,118	\$18,717	\$3,599	23.8%
	11 Grey Cloud Island Township	24,776	20,930	(3,846)	(15.5%)	\$5,890	\$5,709	(\$181)	(3.1%)
	14 Stillwater Township	183,570	158,651	(24,919)	(13.6%)	\$33,259	\$32,395	(\$864)	(2.6%)
	17 West Lakeland Township	343,615	285,965	(57,650)	(16.8%)	\$18,161	\$21,952	\$3,791	20.9%
	100 Afton	189,452	157,610	(31,842)	(16.8%)	\$51,237	\$47,406	(\$3,831)	(7.5%)
	200 Bayport	631,045	623,850	(7,195)	(1.1%)	\$224,970	\$253,726	\$28,756	12.8%
	300 Birchwood	0	0	0	0.0%	\$0	\$0	\$0	0.0%
	2200 Cottage Grove	5,570,411	5,000,859	(569,552)	(10.2%)	\$2,126,696	\$2,067,667	(\$59,029)	(2.8%)
	500 Dellwood	42,795	34,112	(8,683)	(20.3%)	\$3,993	\$3,609	(\$384)	(9.6%)
	600 Forest Lake	2,280,420	2,157,746	(122,674)	(5.4%)	\$765,043	\$814,234	\$49,191	6.4%
	2700 Grant	274,918	258,791	(16,127)	(5.9%)	\$30,567	\$34,230	\$3,663	12.0%
	7500 Hastings	0	0	0	0.0%	\$0	\$0	\$0	0.0%
	700 Hugo	1,715,320	1,493,771	(221,549)	(12.9%)	\$576,529	\$535,259	(\$41,270)	(7.2%)
	800 Lake Elmo	706,375	654,840	(51,535)	(7.3%)	\$154,215	\$178,587	\$24,372	15.8%
	2000 Lake St Croix Beach	132,516	138,646	6,130	4.6%	\$54,281	\$71,393	\$17,112	31.5%
	1900 Lakeland	171,807	163,855	(7,952)	(4.6%)	\$69,367	\$72,852	\$3,485	5.0%
	900 Lakeland Shores	19,020	16,883	(2,137)	(11.2%)	\$3,272	\$3,402	\$130	4.0%
	1400 Landfall	662,828	698,203	35,375	5.3%	\$267,710	\$272,620	\$4,910	1.8%
	1000 Mahtomedi	761,808	658,425	(103,383)	(13.6%)	\$239,099	\$221,748	(\$17,351)	(7.3%)
	1100 Marine on St Croix	48,176	38,044	(10,132)	(21.0%)	\$18,712	\$17,197	(\$1,515)	(8.1%)
	1200 Newport	517,424	444,731	(72,693)	(14.0%)	\$311,804	\$287,572	(\$24,232)	(7.8%)
	1700 Oak Park Heights	405,806	392,002	(13,804)	(3.4%)	\$182,726	\$202,704	\$19,978	10.9%
	2600 Oakdale	4,184,440	4,018,310	(166,130)	(4.0%)	\$1,500,885	\$1,577,268	\$76,383	5.1%
	2100 Pine Springs	37,164	31,453	(5,711)	(15.4%)	\$2,426	\$2,245	(\$181)	(7.5%)
	400 Scandia	342,113	273,939	(68,174)	(19.9%)	\$114,802	\$98,030	(\$16,772)	(14.6%)
	1800 St Mary's Point	0	0	0	0.0%	\$0	\$0	\$0	0.0%
	1300 St Paul Park	1,039,728	1,008,567	(31,161)	(3.0%)	\$449,382	\$499,047	\$49,665	11.1%
	1500 Stillwater City	2,138,895	1,896,527	(242,368)	(11.3%)	\$1,122,580	\$1,035,673	(\$86,907)	(7.7%)
	9400 White Bear Lake	54,433	54,580	147	0.3%	\$9,636	\$10,885	\$1,249	13.0%
	1600 Willernie	82,463	81,291	(1,172)	(1.4%)	\$30,952	\$38,502	\$7,550	24.4%
	2500 Woodbury	7,343,167	6,478,903	(864,264)	(11.8%)	\$2,564,339	\$2,327,268	(\$237,071)	(9.2%)
SCHOOL DISTRICT**	200 Hastings	201,738	174,155	(27,583)	(13.7%)	\$92,358	\$90,821	(\$1,537)	(1.7%)
	2144 Chisago Lakes	50,207	41,126	(9,081)	(18.1%)	\$16,600	\$15,929	(\$671)	(4.0%)
	622 NSP-MPWD-OAK	5,452,915	5,229,363	(223,552)	(4.1%)	\$2,290,295	\$2,262,408	(\$27,887)	(1.2%)
	624 White Bear Lake	1,274,242	1,098,290	(175,952)	(13.8%)	\$594,456	\$574,853	(\$19,603)	(3.3%)
	831 Forest Lake	2,796,937	2,588,860	(208,077)	(7.4%)	\$833,181	\$843,652	\$10,471	1.3%
	832 Mahtomedi	1,351,264	1,212,676	(138,588)	(10.3%)	\$697,084	\$683,835	(\$13,249)	(1.9%)
	833 South Washington	12,973,932	11,605,924	(1,368,008)	(10.5%)	\$7,196,635	\$6,764,318	(\$432,317)	(6.0%)
	834 Stillwater	6,203,175	5,635,681	(567,494)	(9.1%)	\$2,196,744	\$2,227,189	\$30,445	1.4%
WATERSHED	69 Brown's Creek	1,231,187	1,108,370	(122,817)	(10.0%)	\$52,644	\$54,378	\$1,734	3.3%
	10 Carnelian Marine St Croix	627,407	550,979	(76,428)	(12.2%)	\$16,901	\$16,081	(\$820)	(4.9%)
	71 Comfort Lake-Forest Lake	1,591,191	1,481,094	(110,097)	(6.9%)	\$62,214	\$62,503	\$289	0.5%
	34 Ramsey-Washington Metro	3,990,037	3,701,267	(288,770)	(7.2%)	\$108,505	\$111,354	\$2,849	2.6%
	38 Rice Creek	3,366,352	3,015,524	(350,828)	(10.4%)	\$58,060	\$70,554	\$12,494	21.5%
	14 South Washington	13,296,859	11,981,051	(1,315,808)	(9.9%)	\$91,299	86,310	(\$4,989)	(5.5%)
	54 Valley Branch	3,556,906	3,304,834	(252,072)	(7.1%)	\$53,648	\$60,524	\$6,876	12.8%
OTHER SPECIAL TAXING DISTRICTS	136 Hastings HRA	0	0	0	0.0%	\$0	\$0	\$0	0.0%
	316 Woodbury HRA	7,343,167	6,478,903	(864,264)	(11.8%)	\$23,467	\$22,265	(\$1,202)	(5.1%)
	187 Washington County HRA	30,304,410	27,586,075	(2,718,335)	(9.0%)	\$346,318	\$337,734	(\$8,584)	(2.5%)
	519 Washington County RRA	30,304,410	27,586,075	(2,718,335)	(9.0%)	\$59,444	\$58,290	(\$1,154)	(1.9%)
	505 Metro Council	30,304,410	27,586,075	(2,718,335)	(9.0%)	\$252,064	\$258,544	\$6,480	2.6%
	507 Metro Mosquito Control	30,304,410	27,586,075	(2,718,335)	(9.0%)	\$149,724	\$147,860	(\$1,864)	(1.2%)
	508 Metro Transit Area	3,724,578	3,262,175	(462,403)	(12.4%)	\$0	\$0	\$0	0.0%
	509 Metro Transit District	26,579,830	24,323,900	(2,255,930)	(8.5%)	\$362,489	\$367,170	\$4,681	1.3%
TOTAL		30,304,410	27,586,075	(2,718,335)	(9.0%)	\$35,482,382	\$34,619,257	(\$863,125)	(2.4%)

*This amount is subtracted from each taxing district's certified levy by the county when calculating tax rates.

**For School Districts, the distribution levy will be deducted from market value as well as tax capacity based levies.