

**WASHINGTON COUNTY**  
**SUMMARY OF FISCAL DISPARITY AREA-WIDE DISTRIBUTION LEVY**  
**FOR TAXES PAYABLE IN 2011**

DISTRICT TYPE	DISTRICT NAME	DISTRIBUTION VALUE	AREA-WIDE DISTRIBUTION LEVY*
<b>COUNTY</b>	82 Washington	31,707,515	\$8,740,630
<b>MUNICIPALITY</b>	2 Baytown	138,278	\$13,234
	4 Denmark	131,559	\$17,149
	9 May	233,553	\$23,671
	11 Grey Cloud Island	41,121	\$9,818
	14 Stillwater Twp	228,045	\$39,834
	17 West Lakeland	333,803	\$15,111
	100 Afton	204,394	\$51,826
	200 Bayport	633,070	\$204,850
	300 Birchwood	0	\$0
	400 Scandia	405,832	\$115,441
	500 Dellwood	50,662	\$4,057
	600 Forest Lake	2,142,977	\$675,758
	700 Hugo	1,793,053	\$602,566
	800 Lake Elmo	832,358	\$170,461
	900 Lakeland Shores	29,161	\$4,415
	1000 Mahtomedi	926,021	\$263,900
	1100 Marine	43,271	\$15,352
	1200 Newport	594,368	\$318,837
	1300 St Paul Park	1,100,447	\$385,467
	1400 Landfall	706,845	\$273,556
	1500 Stillwater City	2,360,672	\$1,167,099
	1600 Willernie	101,592	\$34,456
	1700 Oak Park Heights	508,498	\$222,950
	1800 St Mary's Point	0	\$0
	1900 Lakeland	211,785	\$81,368
	2000 Lake St Croix Beach	175,636	\$74,709
	2100 Pine Springs	35,745	\$2,197
	2200 Cottage Grove	5,879,985	\$2,078,077
2500 Woodbury	7,070,600	\$2,194,241	
2600 Oakdale	4,428,666	\$1,460,545	
2700 Grant	302,762	\$32,578	
7500 Hastings	538	\$283	
9400 White Bear Lake	62,218	\$10,323	
<b>SCHOOL DISTRICT**</b>	200 Hastings	222,056	\$95,922
	622 N St Paul-Maplewood	5,760,814	\$2,249,270
	624 White Bear Lake	1,315,175	\$535,960
	831 Forest Lake	2,745,433	\$706,492
	832 Mahtomedi	1,579,257	\$668,017
	833 So Washington Co	13,200,039	\$6,856,972
	834 Stillwater	6,824,429	\$2,133,322
	2144 Chisago Lakes	60,312	\$17,724
<b>WATERSHED</b>	010 Carnelian Marine	760,146	\$22,533
	014 South Washington	13,602,079	\$82,642
	034 R-W Metro	4,073,391	\$96,539
	038 Rice Creek	3,579,909	\$54,093
	054 Valley Branch	3,830,017	\$46,537
	069 Browns Creek	1,381,864	\$57,389
	071 Comfort Lake	1,515,084	\$55,287
<b>OTHER SPECIAL TAXING DISTRICTS</b>	136 Hastings HRA	538	\$8
	563 Woodbury HRA	7,070,600	\$30,123
	187 Wash Co HRA	31,707,515	\$339,432
	519 Wash Co RRA	31,707,515	\$61,165
	505 Met Council	31,707,515	\$259,358
	507 Met Mosquito	31,707,515	\$151,095
	509 Regional Transit	27,573,002	\$367,773
	916 Sp Intermediate SD 916	28,679,714	\$0
<b>TOTAL</b>		31,707,515	\$34,192,412

Market Value Tax Capacity	
Based:	Based:
\$51,066	\$44,856
\$792,918	\$1,456,352
\$249,831	\$286,129
\$352,458	\$354,034
\$251,261	\$416,756
\$2,679,211	\$4,177,761
\$786,584	\$1,346,738
\$5,443	\$12,281

\* This amount will be subtracted from each taxing district's certified levy by the county when calculating tax rates.

\*\* For School Districts, the distribution levy will be deducted from market value as well as tax capacity based levies.

**WASHINGTON COUNTY**  
**COMPARISON OF PAY 2010 vs. PAY 2011**  
**FISCAL DISPARITY DISTRIBUTION VALUE & LEVY**

DISTRICT TYPE	DISTRICT NAME		FINAL DISTRIBUTION VALUE				DISTRIBUTION LEVY*			
			Pay 2010	Pay 2011	\$ Change	% Change	Pay 2010	Pay 2011	\$ Change	% Change
<b>COUNTY</b>	82	Washington	31,492,824	31,707,515	214,691	0.7%	\$8,238,956	\$8,740,630	\$501,674	6.1%
<b>MUNICIPALITY</b>	2	Baytown	144,602	138,278	(6,324)	-4.4%	\$13,673	\$13,234	(\$439)	-3.2%
	4	Denmark	112,241	131,559	19,318	17.2%	\$15,546	\$17,149	\$1,603	10.3%
	9	May	226,939	233,553	6,614	2.9%	\$22,293	\$23,671	\$1,378	6.2%
	11	Grey Cloud Island	43,012	41,121	(1,891)	-4.4%	\$9,900	\$9,818	(\$82)	-0.8%
	14	Stillwater Twp	241,277	228,045	(13,232)	-5.5%	\$38,279	\$39,834	\$1,555	4.1%
	17	West Lakeland	346,144	333,803	(12,341)	-3.6%	\$16,525	\$15,111	(\$1,414)	-8.6%
	100	Afton	210,281	204,394	(5,887)	-2.8%	\$50,545	\$51,826	\$1,281	2.5%
	200	Bayport	646,545	633,070	(13,475)	-2.1%	\$197,119	\$204,850	\$7,731	3.9%
	300	Birchwood	0	0	0	NA	\$0	\$0	\$0	NA
	400	Scandia	417,421	405,832	(11,589)	-2.8%	\$119,052	\$115,441	(\$3,611)	-3.0%
	500	Dellwood	47,928	50,662	2,734	5.7%	\$3,798	\$4,057	\$259	6.8%
	600	Forest Lake	2,157,836	2,142,977	(14,859)	-0.7%	\$649,703	\$675,758	\$26,055	4.0%
	700	Hugo	1,649,066	1,793,053	143,987	8.7%	\$556,792	\$602,566	\$45,774	8.2%
	800	Lake Elmo	839,485	832,358	(7,127)	-0.8%	\$166,872	\$170,461	\$3,589	2.2%
	900	Lakeland Shores	29,084	29,161	77	0.3%	\$4,001	\$4,415	\$414	10.3%
	1000	Mahtomedi	900,657	926,021	25,364	2.8%	\$242,988	\$263,900	\$20,912	8.6%
	1100	Marine	48,337	43,271	(5,066)	-10.5%	\$16,631	\$15,352	(\$1,279)	-7.7%
	1200	Newport	584,553	594,368	9,815	1.7%	\$257,472	\$318,837	\$61,365	23.8%
	1300	St Paul Park	1,114,215	1,100,447	(13,768)	-1.2%	\$365,808	\$385,467	\$19,659	5.4%
	1400	Landfall	810,264	706,845	(103,419)	-12.8%	\$328,254	\$273,556	(\$54,698)	-16.7%
	1500	Stillwater City	2,276,904	2,360,672	83,768	3.7%	\$1,090,126	\$1,167,099	\$76,973	7.1%
	1600	Willernie	98,859	101,592	2,733	2.8%	\$32,140	\$34,456	\$2,316	7.2%
	1700	Oak Park Heights	546,593	508,498	(38,095)	-7.0%	\$211,706	\$222,950	\$11,244	5.3%
	1800	St Mary's Point	0	0	0	NA	\$0	\$0	\$0	NA
	1900	Lakeland	216,289	211,785	(4,504)	-2.1%	\$75,972	\$81,368	\$5,396	7.1%
	2000	Lake St Croix Beach	182,972	175,636	(7,336)	-4.0%	\$71,827	\$74,709	\$2,882	4.0%
	2100	Pine Springs	36,594	35,745	(849)	-2.3%	\$2,175	\$2,197	\$22	1.0%
2200	Cottage Grove	5,830,239	5,879,985	49,746	0.9%	\$2,015,782	\$2,078,077	\$62,295	3.1%	
2500	Woodbury	6,944,864	7,070,600	125,736	1.8%	\$1,977,481	\$2,194,241	\$216,760	11.0%	
2600	Oakdale	4,427,639	4,428,666	1,027	0.0%	\$1,354,548	\$1,460,545	\$105,997	7.8%	
2700	Grant	297,261	302,762	5,501	1.9%	\$30,759	\$32,578	\$1,819	5.9%	
7500	Hastings	546	538	(8)	-1.5%	\$272	\$283	\$11	4.0%	
9400	White Bear Lake	64,177	62,218	(1,959)	-3.1%	\$9,820	\$10,323	\$503	5.1%	
<b>SCHOOL DISTRICT**</b>	200	Hastings	201,400	222,056	20,656	10.3%	\$74,499	\$95,922	\$21,423	28.8%
	622	N St Paul-Maplewood	5,862,360	5,760,814	(101,546)	-1.7%	\$2,263,926	\$2,249,270	(\$14,656)	-0.6%
	624	White Bear Lake	1,209,584	1,315,175	105,591	8.7%	\$443,035	\$535,960	\$92,925	21.0%
	831	Forest Lake	2,749,858	2,745,433	(4,425)	-0.2%	\$714,936	\$706,492	(\$8,444)	-1.2%
	832	Mahtomedi	1,538,076	1,579,257	41,181	2.7%	\$619,415	\$668,017	\$48,602	7.8%
	833	So Washington Co	13,071,258	13,200,039	128,781	1.0%	\$6,455,504	\$6,856,972	\$401,468	6.2%
	834	Stillwater	6,797,231	6,824,429	27,198	0.4%	\$2,022,039	\$2,133,322	\$111,283	5.5%
	2144	Chisago Lakes	63,057	60,312	(2,745)	-4.4%	\$18,306	\$17,724	(\$582)	-3.2%
<b>WATERSHED</b>	010	Carnelian Marine	757,648	760,146	2,498	0.3%	\$22,479	\$22,533	\$54	0.2%
	014	South Washington	13,174,337	13,602,079	427,742	3.2%	\$86,030	\$82,642	(\$3,388)	-3.9%
	034	R-W Metro	4,161,893	4,073,391	(88,502)	-2.1%	\$85,568	\$96,539	\$10,971	12.8%
	038	Rice Creek	3,420,832	3,579,909	159,077	4.7%	\$52,851	\$54,093	\$1,242	2.4%
	054	Valley Branch	3,782,942	3,830,017	47,075	1.2%	\$46,041	\$46,537	\$496	1.1%
	069	Browns Creek	1,345,478	1,381,864	36,386	2.7%	\$53,845	\$57,389	\$3,544	6.6%
	071	Comfort Lake	1,523,262	1,515,084	(8,178)	-0.5%	\$55,280	\$55,287	\$7	0.0%
<b>OTHER SPECIAL TAXING DISTRICTS</b>	136	Hastings HRA	546	538	(8)	-1.5%	\$6	\$8	\$2	33.3%
	316	Woodbury HRA	6,944,864	7,070,600	125,736	1.8%	\$27,781	\$30,123	\$2,342	8.4%
	187	Wash Co HRA	31,492,824	31,707,515	214,691	0.7%	\$319,966	\$339,432	\$19,466	6.1%
	519	Wash Co RRA	31,492,824	31,707,515	214,691	0.7%	\$23,618	\$61,165	\$37,547	159.0%
	505	Met Council	31,492,824	31,707,515	214,691	0.7%	\$248,165	\$259,358	\$11,193	4.5%
	507	Met Mosquito	31,492,824	31,707,515	214,691	0.7%	\$148,643	\$151,095	\$2,452	1.6%
	509	Regional Transit	25,314,118	27,573,002	2,258,884	8.9%	\$319,972	\$367,773	\$47,801	14.9%
	916	Sp Intermediate SD 916	28,478,509	28,679,714	201,205	0.7%	\$0	\$0	\$0	NA
<b>TOTAL</b>			31,492,824	31,707,515	214,691	0.7%	\$32,288,720	\$34,192,412	\$1,903,692	5.9%

\* This amount is subtracted from each taxing district's certified levy by the county when calculating tax rates.

\*\* For School Districts, the distribution levy will be deducted from market value as well as tax capacity based levies.