

**WASHINGTON COUNTY
SUMMARY OF FISCAL DISPARITY AREA-WIDE DISTRIBUTION LEVY
FOR TAXES PAYABLE IN 2010**

DISTRICT TYPE	DISTRICT NAME	DISTRIBUTION VALUE	AREA-WIDE DISTRIBUTION LEVY*
COUNTY	82 Washington	31,492,824	\$8,238,952
MUNICIPALITY	2 Baytown	144,602	\$13,672
	4 Denmark	112,241	\$15,547
	9 May	226,939	\$22,292
	11 Grey Cloud Island	43,012	\$9,900
	14 Stillwater Twp	241,277	\$38,279
	17 West Lakeland	346,144	\$16,525
	100 Afton	210,281	\$50,545
	200 Bayport	646,545	\$197,119
	300 Birchwood	0	\$0
	400 Scandia	417,421	\$119,053
	500 Dellwood	47,928	\$3,798
	600 Forest Lake	2,157,836	\$649,703
	700 Hugo	1,649,066	\$556,789
	800 Lake Elmo	839,485	\$166,873
	900 Lakeland Shores	29,084	\$4,001
	1000 Mahtomedi	900,657	\$242,988
	1100 Marine	48,337	\$16,631
	1200 Newport	584,553	\$257,472
	1300 St Paul Park	1,114,215	\$365,808
	1400 Landfall	810,264	\$328,254
	1500 Stillwater City	2,276,904	\$1,090,127
	1600 Willernie	98,859	\$32,140
	1700 Oak Park Heights	546,593	\$211,706
	1800 St Mary's Point	0	\$0
	1900 Lakeland	216,289	\$75,972
	2000 Lake St Croix Beach	182,972	\$71,827
	2100 Pine Springs	36,594	\$2,175
	2200 Cottage Grove	5,830,239	\$2,015,782
2500 Woodbury	6,944,864	\$1,977,481	
2600 Oakdale	4,427,639	\$1,354,548	
2700 Grant	297,261	\$30,761	
7500 Hastings	546	\$272	
9400 White Bear Lake	64,177	\$9,820	
SCHOOL DISTRICT**	200 Hastings	201,400	\$74,499
	622 N St Paul-Maplewood	5,862,360	\$2,263,926
	624 White Bear Lake	1,209,584	\$443,034
	831 Forest Lake	2,749,858	\$714,935
	832 Mahtomedi	1,538,076	\$619,414
	833 So Washington Co	13,071,258	\$6,455,502
	834 Stillwater	6,797,231	\$2,022,040
	2144 Chisago Lakes	63,057	\$18,306
WATERSHED	010 Carnelian Marine	757,648	\$22,479
	014 South Washington	13,174,337	\$86,028
	034 R-W Metro	4,161,893	\$85,569
	038 Rice Creek	3,420,832	\$52,852
	054 Valley Branch	3,782,942	\$46,038
	069 Browns Creek	1,345,478	\$53,846
	071 Comfort Lake	1,523,262	\$55,279
OTHER SPECIAL TAXING DISTRICTS	136 Hastings HRA	546	\$6
	563 Woodbury HRA	6,944,864	\$27,779
	187 Wash Co HRA	31,492,824	\$319,967
	519 Wash Co RRA	31,492,824	\$23,620
	505 Met Council	31,492,824	\$248,163
	507 Met Mosquito	31,492,824	\$148,646
	509 Regional Transit	25,314,118	\$319,970
	916 Sp Intermediate SD 916	28,478,509	\$0
TOTAL		31,492,824	\$32,288,710

Market Value Tax Capacity	
Based:	Based:
\$40,808	\$33,691
\$809,123	\$1,454,803
\$208,423	\$234,611
\$344,942	\$369,993
\$242,893	\$376,521
\$2,441,580	\$4,013,922
\$817,979	\$1,204,061
\$5,620	\$12,686

* This amount will be subtracted from each taxing district's certified levy by the county when calculating tax rates.

** For School Districts, the distribution levy will be deducted from market value as well as tax capacity based levies.

WASHINGTON COUNTY
COMPARISON OF PAY 2009 vs. PAY 2010
FISCAL DISPARITY DISTRIBUTION VALUE & LEVY

DISTRICT TYPE	DISTRICT NAME	FINAL DISTRIBUTION VALUE				DISTRIBUTION LEVY*			
		Pay 2009	Pay 2010	\$ Change	% Change	Pay 2009	Pay 2010	\$ Change	% Change
COUNTY	82 Washington	30,239,771	31,492,824	1,253,053	4.1%	\$7,778,536	\$8,238,952	\$460,416	5.9%
MUNICIPALITY	2 Baytown	123,997	144,602	20,605	16.6%	\$10,603	\$13,672	\$3,069	28.9%
	4 Denmark	112,654	112,241	(413)	-0.4%	\$16,131	\$15,547	(\$584)	-3.6%
	9 May	214,352	226,939	12,587	5.9%	\$20,239	\$22,292	\$2,053	10.1%
	11 Grey Cloud Island	43,566	43,012	(554)	-1.3%	\$10,306	\$9,900	(\$406)	-3.9%
	14 Stillwater Twp	222,601	241,277	18,676	8.4%	\$31,994	\$38,279	\$6,285	19.6%
	17 West Lakeland	334,096	346,144	12,048	3.6%	\$16,304	\$16,525	\$221	1.4%
	100 Afton	208,423	210,281	1,858	0.9%	\$46,917	\$50,545	\$3,628	7.7%
	200 Bayport	617,664	646,545	28,881	4.7%	\$186,572	\$197,119	\$10,547	5.7%
	300 Birchwood	0	0	0	NA	\$0	\$0	\$0	NA
	400 Scandia	370,831	417,421	46,590	12.6%	\$93,049	\$119,053	\$26,004	27.9%
	500 Dellwood	53,491	47,928	(5,563)	-10.4%	\$4,395	\$3,798	(\$597)	-13.6%
	600 Forest Lake	2,008,440	2,157,836	149,396	7.4%	\$591,265	\$649,703	\$58,438	9.9%
	700 Hugo	1,432,796	1,649,066	216,270	15.1%	\$490,589	\$556,789	\$66,200	13.5%
	800 Lake Elmo	838,719	839,485	766	0.1%	\$172,381	\$166,873	(\$5,508)	-3.2%
	900 Lakeland Shores	29,904	29,084	(820)	-2.7%	\$3,313	\$4,001	\$688	20.8%
	1000 Mahtomedi	933,972	900,657	(33,315)	-3.6%	\$249,818	\$242,988	(\$6,830)	-2.7%
	1100 Marine	44,598	48,337	3,739	8.4%	\$15,841	\$16,631	\$790	5.0%
	1200 Newport	542,776	584,553	41,777	7.7%	\$256,261	\$257,472	\$1,211	0.5%
	1300 St Paul Park	1,067,121	1,114,215	47,094	4.4%	\$349,311	\$365,808	\$16,497	4.7%
	1400 Landfall	825,830	810,264	(15,566)	-1.9%	\$475,703	\$328,254	(\$147,449)	-31.0%
	1500 Stillwater City	2,274,608	2,276,904	2,296	0.1%	\$1,094,815	\$1,090,127	(\$4,688)	-0.4%
	1600 Willernie	101,311	98,859	(2,452)	-2.4%	\$27,556	\$32,140	\$4,584	16.6%
	1700 Oak Park Heights	556,955	546,593	(10,362)	-1.9%	\$202,415	\$211,706	\$9,291	4.6%
	1800 St Mary's Point	0	0	0	NA	\$0	\$0	\$0	NA
	1900 Lakeland	209,583	216,289	6,706	3.2%	\$68,161	\$75,972	\$7,811	11.5%
	2000 Lake St Croix Beach	173,621	182,972	9,351	5.4%	\$75,614	\$71,827	(\$3,787)	-5.0%
	2100 Pine Springs	35,188	36,594	1,406	4.0%	\$2,073	\$2,175	\$102	4.9%
	2200 Cottage Grove	5,486,540	5,830,239	343,699	6.3%	\$1,927,695	\$2,015,782	\$88,087	4.6%
2500 Woodbury	6,565,132	6,944,864	379,732	5.8%	\$1,849,331	\$1,977,481	\$128,150	6.9%	
2600 Oakdale	4,451,514	4,427,639	(23,875)	-0.5%	\$1,344,668	\$1,354,548	\$9,880	0.7%	
2700 Grant	294,138	297,261	3,123	1.1%	\$29,246	\$30,761	\$1,515	5.2%	
7500 Hastings	516	546	30	5.8%	\$255	\$272	\$17	6.7%	
9400 White Bear Lake	64,834	64,177	(657)	-1.0%	\$10,713	\$9,820	(\$893)	-8.3%	
SCHOOL DISTRICT**	200 Hastings	197,741	201,400	3,659	1.9%	\$73,786	\$74,499	\$713	1.0%
	622 N St Paul-Maplewood	5,890,127	5,862,360	(27,767)	-0.5%	\$1,975,490	\$2,263,926	\$288,436	14.6%
	624 White Bear Lake	1,032,066	1,209,584	177,518	17.2%	\$376,796	\$443,034	\$66,238	17.6%
	831 Forest Lake	2,537,639	2,749,858	212,219	8.4%	\$713,585	\$714,935	\$1,350	0.2%
	832 Mahtomedi	1,567,286	1,538,076	(29,210)	-1.9%	\$602,308	\$619,414	\$17,106	2.8%
	833 So Washington Co	12,349,668	13,071,258	721,590	5.8%	\$5,957,603	\$6,455,502	\$497,899	8.4%
	834 Stillwater	6,607,347	6,797,231	189,884	2.9%	\$1,937,342	\$2,022,040	\$84,698	4.4%
	2144 Chisago Lakes	57,897	63,057	5,160	8.9%	\$15,745	\$18,306	\$2,561	16.3%
WATERSHED	010 Carnelian Marine	678,889	757,648	78,759	11.6%	\$21,942	\$22,479	\$537	2.4%
	014 South Washington	12,452,678	13,174,337	721,659	5.8%	\$72,225	\$86,028	\$13,803	19.1%
	034 R-W Metro	4,135,709	4,161,893	26,184	0.6%	\$82,507	\$85,569	\$3,062	3.7%
	038 Rice Creek	3,201,857	3,420,832	218,975	6.8%	\$51,486	\$52,852	\$1,366	2.7%
	054 Valley Branch	3,745,265	3,782,942	37,677	1.0%	\$47,153	\$46,038	(\$1,115)	-2.4%
	069 Browns Creek	1,333,292	1,345,478	12,186	0.9%	\$60,426	\$53,846	(\$6,580)	-10.9%
	071 Comfort Lake	1,410,593	1,523,262	112,669	8.0%	\$20,567	\$55,279	\$34,712	168.8%
OTHER SPECIAL TAXING DISTRICTS	136 Hastings HRA	516	546	30	5.8%	\$6	\$6	\$0	0.0%
	316 Woodbury HRA	6,565,132	6,565,132	0	0.0%	\$29,280	\$27,779	(\$1,501)	-5.1%
	563 Woodbury EDA	0	0	0	NA	\$0	\$0	\$0	NA
	187 Wash Co HRA	30,239,771	31,492,824	1,253,053	4.1%	\$303,602	\$319,967	\$16,365	5.4%
	519 Wash Co RRA	30,239,771	31,492,824	1,253,053	4.1%	\$23,280	\$23,620	\$340	1.5%
	505 Met Council	30,239,771	31,492,824	1,253,053	4.1%	\$243,129	\$248,163	\$5,034	2.1%
	507 Met Mosquito	30,239,771	31,492,824	1,253,053	4.1%	\$145,756	\$148,646	\$2,890	2.0%
	509 Regional Transit	24,539,652	25,314,118	774,466	3.2%	\$308,954	\$319,970	\$11,016	3.6%
	916 Sp Intermediate SD 916	27,446,494	28,478,509	1,032,015	3.8%	\$0	\$0	\$0	NA
TOTAL		30,239,771	31,492,824	1,253,053	4.1%	\$30,515,038	\$32,288,710	\$1,773,672	5.8%

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