

**SUMMARY OF FISCAL DISPARITY AREA-WIDE DISTRIBUTION LEVY
FOR TAXES PAYABLE IN 2009**

DISTRICT TYPE	DISTRICT NAME	DISTRIBUTION VALUE	AREA-WIDE DISTRIBUTION LEVY*
COUNTY	82 Washington	30,239,771	\$7,778,536
MUNICIPALITY	2 Baytown	123,997	\$10,603
	4 Denmark	112,654	\$16,131
	9 May	214,352	\$20,239
	11 Grey Cloud Island	43,566	\$10,306
	14 Stillwater Twp	222,601	\$31,994
	17 West Lakeland	334,096	\$16,304
	100 Afton	208,423	\$46,917
	200 Bayport	617,664	\$186,572
	300 Birchwood	0	\$0
	400 Scandia	370,831	\$93,049
	500 Dellwood	53,491	\$4,395
	600 Forest Lake	2,008,440	\$591,265
	700 Hugo	1,432,796	\$490,589
	800 Lake Elmo	838,719	\$172,381
	900 Lakeland Shores	29,904	\$3,313
	1000 Mahtomedi	933,972	\$249,818
	1100 Marine	44,598	\$15,841
	1200 Newport	542,776	\$256,261
	1300 St Paul Park	1,067,121	\$349,311
	1400 Landfall	825,830	\$475,703
	1500 Stillwater City	2,274,608	\$1,094,815
	1600 Willernie	101,311	\$27,556
	1700 Oak Park Heights	556,955	\$202,415
	1800 St Mary's Point	0	\$0
	1900 Lakeland	209,583	\$68,161
	2000 Lake St Croix Beach	173,621	\$75,614
	2100 Pine Springs	35,188	\$2,073
	2200 Cottage Grove	5,486,540	\$1,927,695
2500 Woodbury	6,565,132	\$1,849,331	
2600 Oakdale	4,451,514	\$1,344,668	
2700 Grant	294,138	\$29,246	
7500 Hastings	516	\$255	
9400 White Bear Lake	64,834	\$10,713	
SCHOOL DISTRICT**	200 Hastings	197,741	\$73,786
	622 N St Paul-Maplewood	5,890,127	\$1,975,490
	624 White Bear Lake	1,032,066	\$376,796
	831 Forest Lake	2,537,639	\$713,585
	832 Mahtomedi	1,567,286	\$602,308
	833 So Washington Co	12,349,668	\$5,957,603
	834 Stillwater	6,607,347	\$1,937,342
	2144 Chisago Lakes	57,897	\$15,745
WATERSHED	010 Carnelian Marine	678,889	\$21,942
	014 South Washington	12,452,678	\$72,225
	034 R-W Metro	4,135,709	\$82,507
	038 Rice Creek	3,201,857	\$51,486
	054 Valley Branch	3,745,265	\$47,153
	069 Browns Creek	1,333,292	\$60,426
	071 Comfort Lake	1,410,593	\$20,567
OTHER SPECIAL TAXING DISTRICTS	136 Hastings HRA	516	\$6
	563 Woodbury HRA	6,565,132	\$29,280
	187 Wash Co HRA	30,239,771	\$303,602
	519 Wash Co RRA	30,239,771	\$23,280
	505 Met Council	30,239,771	\$243,129
	507 Met Mosquito	30,239,771	\$145,756
	509 Regional Transit	24,539,652	\$308,954
916 Sp Intermediate SD 916	27,446,494	\$0	
TOTAL		30,239,771	\$30,515,038

Market Value Tax Capacity	
Based:	Based:
\$40,822	\$32,964
\$772,372	\$1,203,118
\$217,631	\$159,165
\$329,461	\$384,124
\$246,675	\$355,633
\$2,272,338	\$3,685,265
\$787,396	\$1,149,946
\$5,179	\$10,566

* This amount will be subtracted from each taxing district's certified levy by the county when calculating tax rates.

** For School Districts, the distribution levy will be deducted from market value as well as tax capacity based levies.

WASHINGTON COUNTY
COMPARISON OF PAY 2008 vs. PAY 2009
FISCAL DISPARITY DISTRIBUTION VALUE & LEVY

DISTRICT TYPE	DISTRICT NAME	FINAL DISTRIBUTION VALUE				DISTRIBUTION LEVY*			
		Pay 2008	Pay 2009	\$ Change	% Change	Pay 2008	Pay 2009	\$ Change	% Change
COUNTY	82 Washington	26,115,570	30,239,771	4,124,201	15.8%	\$6,651,066	\$7,778,536	\$1,127,470	17.0%
MUNICIPALITY	2 Baytown	111,047	123,997	12,950	11.7%	\$9,076	\$10,603	\$1,527	16.8%
	4 Denmark	93,070	112,654	19,584	21.0%	\$11,844	\$16,131	\$4,287	36.2%
	9 May	192,056	214,352	22,296	11.6%	\$18,975	\$20,239	\$1,264	6.7%
	11 Grey Cloud Island	30,492	43,566	13,074	42.9%	\$7,499	\$10,306	\$2,807	37.4%
	14 Stillwater Twp	173,738	222,601	48,863	28.1%	\$24,925	\$31,994	\$7,069	28.4%
	17 West Lakeland	286,492	334,096	47,604	16.6%	\$1,315	\$16,304	\$14,989	1139.8%
	100 Afton	173,624	208,423	34,799	20.0%	\$38,803	\$46,917	\$8,114	20.9%
	200 Bayport	548,749	617,664	68,915	12.6%	\$170,189	\$186,572	\$16,383	9.6%
	300 Birchwood	0	0	0	NA	\$0	\$0	\$0	NA
	400 Scandia	312,774	370,831	58,057	18.6%	\$75,057	\$93,049	\$17,992	24.0%
	500 Dellwood	46,990	53,491	6,501	13.8%	\$4,041	\$4,395	\$354	8.8%
	600 Forest Lake	1,863,334	2,008,440	145,106	7.8%	\$566,733	\$591,265	\$24,532	4.3%
	700 Hugo	1,007,386	1,432,796	425,410	42.2%	\$347,019	\$490,589	\$143,570	41.4%
	800 Lake Elmo	654,448	838,719	184,271	28.2%	\$126,138	\$172,381	\$46,243	36.7%
	900 Lakeland Shores	26,965	29,904	2,939	10.9%	\$3,089	\$3,313	\$224	7.3%
	1000 Mahtomedi	802,586	933,972	131,386	16.4%	\$206,835	\$249,818	\$42,983	20.8%
	1100 Marine	35,499	44,598	9,099	25.6%	\$11,412	\$15,841	\$4,429	38.8%
	1200 Newport	486,740	542,776	56,036	11.5%	\$223,628	\$256,261	\$32,633	14.6%
	1300 St Paul Park	921,711	1,067,121	145,410	15.8%	\$290,486	\$349,311	\$58,825	20.3%
	1400 Landfall	806,000	825,830	19,830	2.5%	\$445,500	\$475,703	\$30,203	6.8%
	1500 Stillwater City	1,957,314	2,274,608	317,294	16.2%	\$909,059	\$1,094,815	\$185,756	20.4%
	1600 Willernie	121,173	101,311	(19,862)	-16.4%	\$40,490	\$27,556	(\$12,934)	-31.9%
	1700 Oak Park Heights	532,706	556,955	24,249	4.6%	\$190,353	\$202,415	\$12,062	6.3%
	1800 St Mary's Point	0	0	0	NA	\$0	\$0	\$0	NA
	1900 Lakeland	198,428	209,583	11,155	5.6%	\$68,085	\$68,161	\$76	0.1%
	2000 Lake St Croix Beach	147,114	173,621	26,507	18.0%	\$58,282	\$75,614	\$17,332	29.7%
	2100 Pine Springs	31,744	35,188	3,444	10.8%	\$1,722	\$2,073	\$351	20.4%
2200 Cottage Grove	4,842,028	5,486,540	644,512	13.3%	\$1,731,923	\$1,927,695	\$195,772	11.3%	
2500 Woodbury	5,641,769	6,565,132	923,363	16.4%	\$1,586,578	\$1,849,331	\$262,753	16.6%	
2600 Oakdale	3,737,476	4,451,514	714,038	19.1%	\$1,087,756	\$1,344,668	\$256,912	23.6%	
2700 Grant	268,060	294,138	26,078	9.7%	\$26,725	\$29,246	\$2,521	9.4%	
7500 Hastings	455	516	61	13.4%	\$224	\$255	\$31	13.8%	
9400 White Bear Lake	63,602	64,834	1,232	1.9%	\$11,261	\$10,713	(\$548)	-4.9%	
SCHOOL DISTRICT**	200 Hastings	170,868	197,741	26,873	15.7%	\$66,826	\$73,786	\$6,960	10.4%
	622 N St Paul-Maplewood	5,076,538	5,890,127	813,589	16.0%	\$1,615,662	\$1,975,490	\$359,828	22.3%
	624 White Bear Lake	709,021	1,032,066	323,044	45.6%	\$201,809	\$376,796	\$174,987	86.7%
	831 Forest Lake	2,288,891	2,537,639	248,748	10.9%	\$603,741	\$713,585	\$109,844	18.2%
	832 Mahtomedi	1,385,561	1,567,286	181,725	13.1%	\$546,296	\$602,308	\$56,012	10.3%
	833 So Washington Co	10,771,320	12,349,668	1,578,348	14.7%	\$5,311,229	\$5,957,603	\$646,374	12.2%
	834 Stillwater	5,664,166	6,607,347	943,181	16.7%	\$1,697,782	\$1,937,342	\$239,560	14.1%
	2144 Chisago Lakes	49,204	57,897	8,693	17.7%	\$17,425	\$15,745	(\$1,680)	-9.6%
WATERSHED	010 Carnelian Marine	313,683	678,889	365,206	116.4%	\$12,635	\$21,942	\$9,307	73.7%
	014 South Washington	10,816,723	12,452,678	1,635,955	15.1%	\$57,328	\$72,225	\$14,897	26.0%
	034 R-W Metro	3,626,402	4,135,709	509,307	14.0%	\$80,868	\$82,507	\$1,639	2.0%
	038 Rice Creek	2,630,921	3,201,857	570,936	21.7%	\$34,597	\$51,486	\$16,889	48.8%
	054 Valley Branch	3,124,261	3,745,265	621,004	19.9%	\$40,396	\$47,153	\$6,757	16.7%
	069 Browns Creek	1,163,358	1,333,292	169,934	14.6%	\$53,283	\$60,426	\$7,143	13.4%
	071 Comfort Lake	1,297,513	1,410,593	113,080	8.7%	\$16,348	\$20,567	\$4,219	25.8%
OTHER SPECIAL TAXING DISTRICTS	136 Hastings HRA	455	516	61	13.4%	\$5	\$6	\$1	20.0%
	316 Woodbury HRA	0	6,565,132	6,565,132	NA	\$0	\$29,280	\$29,280	NA
	563 Woodbury EDA	5,641,769	0	(5,641,769)	-100.0%	\$0	\$0	\$0	NA
	187 Wash Co HRA	26,115,570	30,239,771	4,124,201	15.8%	\$243,920	\$303,602	\$59,682	24.5%
	519 Wash Co RRA	26,115,570	30,239,771	4,124,201	15.8%	\$21,416	\$23,280	\$1,864	8.7%
	505 Met Council	26,115,570	30,239,771	4,124,201	15.8%	\$218,847	\$243,129	\$24,282	11.1%
	507 Met Mosquito	26,115,570	30,239,771	4,124,201	15.8%	\$124,577	\$145,756	\$21,179	17.0%
	509 Regional Transit	21,306,083	24,539,652	3,233,569	15.2%	\$262,492	\$308,954	\$46,462	17.7%
	916 Sp Intermediate SD 916	23,606,607	27,446,494	3,839,887	16.3%	\$0	\$0	\$0	NA
TOTAL		26,115,570	30,239,771	4,124,201	15.8%	\$26,173,570	\$30,515,038	\$4,341,468	16.6%

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