

**WASHINGTON COUNTY**  
**SUMMARY OF FISCAL DISPARITY AREA-WIDE DISTRIBUTION LEVY**  
**FOR TAXES PAYABLE IN 2008**

DISTRICT TYPE	DISTRICT NAME	DISTRIBUTION VALUE	AREA-WIDE DISTRIBUTION LEVY*
<b>COUNTY</b>	82 Washington	26,115,570	\$6,651,066
<b>MUNICIPALITY</b>	2 Baytown	111,047	\$9,076
	4 Denmark	93,070	\$11,844
	9 May	192,056	\$18,975
	11 Grey Cloud Island	30,492	\$7,499
	14 Stillwater Twp	173,738	\$24,925
	17 West Lakeland	286,492	\$1,315
	100 Afton	173,624	\$38,803
	200 Bayport	548,749	\$170,189
	300 Birchwood	0	\$0
	400 Scandia	312,774	\$75,057
	500 Dellwood	46,990	\$4,041
	600 Forest Lake	1,863,334	\$566,733
	700 Hugo	1,007,386	\$347,019
	800 Lake Elmo	654,448	\$126,138
	900 Lakeland Shores	26,965	\$3,089
	1000 Mahtomedi	802,586	\$206,835
	1100 Marine	35,499	\$11,412
	1200 Newport	486,740	\$223,628
	1300 St Paul Park	921,711	\$290,486
	1400 Landfall	806,000	\$445,500
	1500 Stillwater City	1,957,314	\$909,059
	1600 Willernie	121,173	\$40,490
	1700 Oak Park Heights	532,706	\$190,353
	1800 St Mary's Point	0	\$0
	1900 Lakeland	198,428	\$68,085
	2000 Lake St Croix Beach	147,114	\$58,282
	2100 Pine Springs	31,744	\$1,722
	2200 Cottage Grove	4,842,028	\$1,731,923
2500 Woodbury	5,641,769	\$1,586,578	
2600 Oakdale	3,737,476	\$1,087,756	
2700 Grant	268,060	\$26,725	
7500 Hastings	455	\$224	
9400 White Bear Lake	63,602	\$11,261	
<b>SCHOOL DISTRICT**</b>	200 Hastings	170,868	\$66,826
	622 N St Paul-Maplewood	5,076,538	\$1,615,662
	624 White Bear Lake	709,022	\$201,809
	831 Forest Lake	2,288,891	\$603,741
	832 Mahtomedi	1,385,561	\$546,296
	833 So Washington Co	10,771,320	\$5,311,229
	834 Stillwater	5,664,166	\$1,697,782
	2144 Chisago Lakes	49,204	\$17,425
<b>WATERSHED</b>	010 Carnelian Marine	313,683	\$12,635
	014 South Washington	10,816,723	\$57,328
	034 R-W Metro	3,626,402	\$80,868
	038 Rice Creek	2,630,921	\$34,597
	054 Valley Branch	3,124,261	\$40,396
	069 Browns Creek	1,163,358	\$53,283
	071 Comfort Lake	1,297,513	\$16,348
<b>OTHER SPECIAL TAXING DISTRICTS</b>	136 Hastings HRA	455	\$5
	563 Woodbury EDA	5,641,769	\$0
	187 Wash Co HRA	26,115,570	\$243,920
	519 Wash Co RRA	26,115,570	\$21,416
	505 Met Council	26,115,570	\$218,847
	507 Met Mosquito	26,115,570	\$124,577
	509 Regional Transit	21,306,083	\$262,492
916 Sp Intermediate SD 916	23,606,607	\$0	
<b>TOTAL</b>		26,115,570	\$26,173,570

**Market Value Tax Capacity**

Based:	Based:
\$35,812	\$31,014
\$717,215	\$898,447
\$82,076	\$119,733
\$322,230	\$281,511
\$232,772	\$313,524
\$1,961,242	\$3,349,987
\$621,360	\$1,076,422
\$4,462	\$12,963

\* This amount will be subtracted from each taxing district's certified levy by the county when calculating tax rates.

\*\* For School Districts, the distribution levy will be deducted from market value as well as tax capacity based levies.

**WASHINGTON COUNTY**  
**COMPARISON OF PAY 2007 vs. PAY 2008**  
**FISCAL DISPARITY DISTRIBUTION VALUE & LEVY**

DISTRICT TYPE	DISTRICT NAME		FINAL DISTRIBUTION VALUE				DISTRIBUTION LEVY*			
			Pay 2007	Pay 2008	\$ Change	% Change	Pay 2007	Pay 2008	\$ Change	% Change
<b>COUNTY</b>	82	Washington	22,437,047	26,115,570	3,678,523	16.4%	\$6,003,589	\$6,651,066	\$647,477	10.8%
<b>MUNICIPALITY</b>	2	Baytown	97,829	111,047	13,218	13.5%	\$7,551	\$9,076	\$1,525	20.2%
	4	Denmark	78,544	93,070	14,526	18.5%	\$10,585	\$11,844	\$1,259	11.9%
	9	May	149,857	192,056	42,199	28.2%	\$16,677	\$18,975	\$2,298	13.8%
	11	Grey Cloud Island	26,717	30,492	3,775	14.1%	\$7,493	\$7,499	\$6	0.1%
	14	Stillwater Twp	151,163	173,738	22,575	14.9%	\$22,719	\$24,925	\$2,206	9.7%
	17	West Lakeland	251,703	286,492	34,789	13.8%	\$10,319	\$1,315	(\$9,004)	-87.3%
	100	Afton	143,328	173,624	30,296	21.1%	\$38,083	\$38,803	\$720	1.9%
	200	Bayport	482,314	548,749	66,435	13.8%	\$166,514	\$170,189	\$3,675	2.2%
	300	Birchwood	0	0	0	NA	\$0	\$0	\$0	NA
	400	Scandia	248,590	312,774	64,184	25.8%	\$66,000	\$75,057	\$9,057	13.7%
	500	Dellwood	40,277	46,990	6,713	16.7%	\$3,763	\$4,041	\$278	7.4%
	600	Forest Lake	1,695,532	1,863,334	167,802	9.9%	\$494,723	\$566,733	\$72,010	14.6%
	700	Hugo	831,344	1,007,386	176,042	21.2%	\$291,595	\$347,019	\$55,424	19.0%
	800	Lake Elmo	581,951	654,448	72,497	12.5%	\$112,613	\$126,138	\$13,525	12.0%
	900	Lakeland Shores	25,010	26,965	1,955	7.8%	\$3,341	\$3,089	(\$252)	-7.5%
	1000	Mahtomedi	699,165	802,586	103,421	14.8%	\$196,472	\$206,835	\$10,363	5.3%
	1100	Marine	29,630	35,499	5,869	19.8%	\$10,372	\$11,412	\$1,040	10.0%
	1200	Newport	468,956	486,740	17,784	3.8%	\$229,301	\$223,628	(\$5,673)	-2.5%
	1300	St Paul Park	819,994	921,711	101,717	12.4%	\$258,577	\$290,486	\$31,909	12.3%
	1400	Landfall	728,192	806,000	77,808	10.7%	\$407,511	\$445,500	\$37,989	9.3%
	1500	Stillwater City	1,666,404	1,957,314	290,910	17.5%	\$819,600	\$909,059	\$89,459	10.9%
	1600	Willernie	80,854	121,173	40,319	49.9%	\$28,211	\$40,490	\$12,279	43.5%
	1700	Oak Park Heights	445,352	532,706	87,354	19.6%	\$160,932	\$190,353	\$29,421	18.3%
	1800	St Mary's Point	0	0	0	NA	\$0	\$0	\$0	NA
	1900	Lakeland	180,491	198,428	17,937	9.9%	\$62,107	\$68,085	\$5,978	9.6%
	2000	Lake St Croix Beach	124,345	147,114	22,769	18.3%	\$54,734	\$58,282	\$3,548	6.5%
	2100	Pine Springs	27,922	31,744	3,822	13.7%	\$1,550	\$1,722	\$172	11.1%
2200	Cottage Grove	4,115,941	4,842,028	726,087	17.6%	\$1,558,207	\$1,731,923	\$173,716	11.1%	
2500	Woodbury	4,742,487	5,641,769	899,282	19.0%	\$1,376,175	\$1,586,578	\$210,403	15.3%	
2600	Oakdale	3,240,906	3,737,476	496,570	15.3%	\$1,037,544	\$1,087,756	\$50,212	4.8%	
2700	Grant	207,710	268,060	60,350	29.1%	\$17,463	\$26,725	\$9,262	53.0%	
7500	Hastings	402	455	53	13.2%	\$201	\$224	\$23	11.4%	
9400	White Bear Lake	54,137	63,602	9,465	17.5%	\$10,056	\$11,261	\$1,205	12.0%	
<b>SCHOOL DISTRICT**</b>	200	Hastings	145,362	170,868	25,506	17.5%	\$60,396	\$66,826	\$6,430	10.6%
	622	N St Paul-Maplewood	4,439,911	5,076,538	636,627	14.3%	\$1,546,998	\$1,615,662	\$68,664	4.4%
	624	White Bear Lake	552,985	709,022	156,037	28.2%	\$173,610	\$201,809	\$28,199	16.2%
	831	Forest Lake	2,048,990	2,288,891	239,901	11.7%	\$566,239	\$603,741	\$37,502	6.6%
	832	Mahtomedi	1,174,967	1,385,561	210,594	17.9%	\$472,664	\$546,296	\$73,632	15.6%
	833	So Washington Co	9,228,771	10,771,320	1,542,549	16.7%	\$4,359,764	\$5,311,229	\$951,465	21.8%
	834	Stillwater	4,806,471	5,664,166	857,695	17.8%	\$1,544,990	\$1,697,782	\$152,792	9.9%
	2144	Chisago Lakes	39,590	49,204	9,614	24.3%	\$14,242	\$17,425	\$3,183	22.3%
<b>WATERSHED</b>	010	Carnelian Marine	258,237	313,683	55,446	21.5%	\$11,383	\$12,635	\$1,252	11.0%
	014	South Washington	9,316,156	10,816,723	1,500,567	16.1%	\$55,523	\$57,328	\$1,805	3.3%
	034	R-W Metro	3,100,614	3,626,402	525,788	17.0%	\$76,120	\$80,868	\$4,748	6.2%
	038	Rice Creek	2,178,385	2,630,921	452,536	20.8%	\$39,078	\$34,597	(\$4,481)	-11.5%
	054	Valley Branch	2,673,961	3,124,261	450,300	16.8%	\$46,606	\$40,396	(\$6,210)	-13.3%
	069	Browns Creek	992,680	1,163,358	170,678	17.2%	\$30,615	\$53,283	\$22,668	74.0%
	071	Comfort Lake	1,251,453	1,297,513	46,060	3.7%	\$21,438	\$16,348	(\$5,090)	-23.7%
<b>OTHER SPECIAL TAXING DISTRICTS</b>	136	Hastings HRA	402	455	53	13.2%	\$5	\$5	\$0	0.0%
	563	Woodbury EDA	4,742,487	5,641,769	899,282	19.0%	\$23,473	\$0	(\$23,473)	-100.0%
	187	Wash Co HRA	22,437,047	26,115,570	3,678,523	16.4%	\$222,349	\$243,920	\$21,571	9.7%
	519	Wash Co RRA	22,437,047	26,115,570	3,678,523	16.4%	\$19,965	\$21,416	\$1,451	7.3%
	505	Met Council	22,437,047	26,115,570	3,678,523	16.4%	\$191,389	\$218,847	\$27,458	14.3%
	507	Met Mosquito	22,437,047	26,115,570	3,678,523	16.4%	\$110,837	\$124,577	\$13,740	12.4%
	509	Regional Transit	18,292,681	21,306,083	3,013,402	16.5%	\$275,311	\$262,492	(\$12,819)	-4.7%
	916	Sp Intermediate SD 916	20,203,105	23,606,607	3,403,502	16.8%	\$0	\$0	\$0	NA
<b>TOTAL</b>			22,437,047	26,115,570	3,678,523	16.4%	\$23,347,573	\$26,173,570	\$2,825,997	12.1%

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